

RESOLUTION NO. 1584

**A RESOLUTION TO ADOPT THE BUDGET; MAKE APPROPRIATIONS
AND LEVY TAXES FOR THE BIENNIAL BUDGET PERIOD
JULY 1, 2019 THROUGH June 30, 2021**

RECITALS:

- A. Oregon statute (ORS 294.326) requires municipalities to prepare and adopt a financial plan (budget) containing estimates of revenues and expenditures in compliance with Oregon budget laws prior to making expenditures or tax certification.
- B. No increases were made to the proposed tax levy of the approved budget, nor were any budget estimates increased more than 10% as limited by law.
- C. A public hearing was duly held by the City Council of Central Point, Oregon on June 13, 2019 for the approved biennial budget in the amount of \$67,183,859.

The City of Central Point resolves as follows:

To adopt the budget, make appropriations and levy taxes for the biennial budget period beginning July 1, 2019 and ending June 30, 2021.

Section 1. Taxes and other receipts of the City of Central Point are hereby appropriated for the purposes set forth below.

Fund/Object Classification	Appropriation	FTE
General Fund		
General Fund - Administration	1,728,290	3.5
General Fund - City Enhancement	422,000	0
General Fund - Technical Services	1,279,910	2.0
General Fund - Mayor & Council	183,780	0
General Fund - Finance	1,733,050	6.0
General Fund - Parks	2,109,300	4.65
General Fund - Recreation	1,066,140	2.5
General Fund - Planning	1,395,060	5.0
General Fund - Police	10,614,360	34.0
General Fund - Interdepartmental	12,136,405	0
Total General Fund	32,668,295	57.65

Fund/Object Classification	Appropriation	FTE
Street Fund		
Street Fund - Operations/Capital Projects	5,193,470	6.0
Street Fund - SDC Capital Projects	767,000	0
Street Fund - Interdepartmental	3,272,170	0
Total Street Fund	9,232,640	6.0
Capital Improvements Fund		
Capital Improvements Fund - Park Capital Projects	150,000	0
Capital Improvements Fund - Park SDC Capital Projects	510,500	0
Capital Improvements Fund -Interdepartmental	457,150	0
Total Capital Improvements Fund	1,117,650	0
Reserve Fund		
Reserve Fund - Capital Projects	417,560	0
Reserve Fund -Interdepartmental	508,165	0
Total Reserve Fund	925,725	0
Debt Service Fund		
Debt Service Fund - Debt Service	1,676,655	0
Debt Service Fund - Ending Balance	174,230	0
Total Debt Service Fund	1,850,885	0
Building Fund		
Building Fund - Personnel Services	475,390	2.0
Building Fund - Materials & Services	127,600	0
Building Fund - Interdepartmental	826,560	0
Total Building Fund	1,429,550	2.0
Water Fund		
Water Fund -Operations/Capital Projects	8,421,565	9.5
Water Fund -SDC Water Improvements	400,000	0
Water Fund -Interdepartmental	3,357,260	0
Total Water Fund	12,178,825	9.5

Fund/Object Classification	Appropriation	FTE
Stormwater Fund		
Stormwater Fund - Operations/Capital Projects	1,995,670	1.5
Stormwater Fund - Quality	252,000	0
Stormwater Fund -SDC Capital Projects	0	0
Stormwater Fund -Interdepartmental	2,232,374	0
Total Stormwater Fund	4,480,044	1.5
Internal Services Fund		
Internal Services Fund- Facilities Maintenance	537,350	0
Internal Services Fund- Public Works Administration	1,677,840	3.85
Internal Services Fund- Fleet Maintenance	980,710	1.0
Internal Services Fund- Interdepartmental	104,345	0
Total Internal Services Fund	3,300,245	4.85
Total All Funds	\$67,183,859	81.5

Section 2. As authorized by law and the Charter of the City of Central Point, Oregon, there is hereby levied upon the taxable property of said city as shown on the tax rolls of Jackson County, Oregon, for the biennial budget period which includes fiscal years 2019/20 through 2020/21, the rate of \$4.47 per \$1,000 of assessed valuation for general government purposes, as follows:

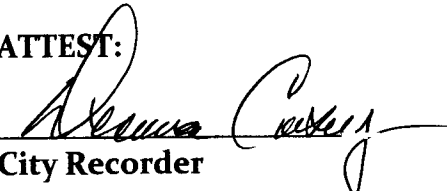
General Government	Subject to Measure 5 Limits	Not Subject to Measure 5 Limits	<u>Total</u>
TOTAL LEVY	\$4.47		\$4.47

Section 3. The Finance Director is hereby authorized to enter the appropriation for each organizational unit, program, and division of the budget separately on the proper books and records as prescribed by law; and is further directed to certify to the Assessor of Jackson County, Oregon, the levy of taxes of the City of Central Point, Oregon, and to take all other steps with regard to said budget and levy as required by law.

Passed by the Council and signed by me in authentication of its passage on June 13, 2019.


Mayor Hank Williams

ATTEST:


City Recorder