

RESOLUTION NO. 1424

**A RESOLUTION TO ADOPT THE BUDGET; MAKE APPROPRIATIONS  
AND LEVY TAXES FOR THE BIENNIAL BUDGET PERIOD  
JULY 1, 2015 THROUGH June 30, 2017**

**RECITALS:**

- A. Oregon statute (ORS 294.326) requires municipalities to prepare and adopt a financial plan (budget) containing estimates of revenues and expenditures in compliance with Oregon budget laws prior to making expenditures or tax certification.
- B. No increases were made to the proposed tax levy of the approved budget, nor were any budget estimates increased more than 10% as limited by law.
- C. A public hearing was duly held by the City Council of Central Point, Oregon on June 11, 2015 for the approved biennial budget in the amount of \$42,831,087.

**The City of Central Point resolves as follows:**

To adopt the budget, make appropriations and levy taxes for the biennial budget period beginning July 1, 2015 and ending June 30, 2017.

**Section 1.** Taxes and other receipts of the City of Central Point are hereby appropriated for the purposes set forth below.

<b>Fund/Object Classification</b>	<b>Appropriation</b>	<b>FTE</b>
<b>General Fund</b>		
General Fund - Administration	1,493,200	3.5
General Fund - City Enhancement	408,000	0
General Fund - Technical Services	1,134,050	2.0
General Fund - Mayor & Council	123,100	0
General Fund - Finance	1,617,300	6.0
General Fund - Parks	1,796,670	4.0
General Fund - Recreation	1,109,350	2.0
General Fund - Planning	1,126,150	4.5
General Fund - Police	8,781,750	31.0
General Fund - Interdepartmental	2,280,920	0
<b>Total General Fund</b>	<b>19,870,490</b>	<b>53.0</b>

<b>Fund/Object Classification</b>	<b>Appropriation</b>	<b>FTE</b>
<b>High Tech Crime Fund</b>		
High Tech Crime Fund - Operations	108,525	0
High Tech Crime Fund - Interdepartmental	20,000	0
<b>Total High Tech Crime Fund</b>	<b>128,525</b>	<b>0</b>
<b>Street Fund</b>		
Street Fund - Operations/Capital Projects	4,206,009	5.0
Street Fund - SDC Capital Projects	960,800	0
Street Fund - Interdepartmental	1,625,851	0
<b>Total Street Fund</b>	<b>6,792,660</b>	<b>5.0</b>
<b>Housing Fund</b>		
Housing Fund - Materials & Services	0	0
Housing Fund - Interdepartmental	0	0
<b>Total Housing Fund</b>	<b>0</b>	<b>0</b>
<b>Capital Improvements Fund</b>		
Capital Improvements Fund - Park Capital Projects	0	0
Capital Improvements Fund - Park SDC Capital Projects	278,900	0
Capital Improvements Fund -Interdepartmental	198,855	0
<b>Total Capital Improvements Fund</b>	<b>477,755</b>	<b>0</b>
<b>Reserve Fund</b>		
Reserve Fund - Capital Projects	0	0
Reserve Fund -Interdepartmental	628,850	0
<b>Total Reserve Fund</b>	<b>628,850</b>	<b>0</b>
<b>Debt Service Fund</b>		
Debt Service Fund - Debt Service	1,283,880	0
Debt Service Fund - Ending Balance	37,767	0
<b>Total Debt Service Fund</b>	<b>1,321,647</b>	<b>0</b>
<b>Building Fund</b>		
Building Fund - Personnel Services	338,020	2.0
Building Fund - Materials & Services	53,900	0
Building Fund - Interdepartmental	181,305	0
<b>Total Building Fund</b>	<b>573,225</b>	<b>2.0</b>

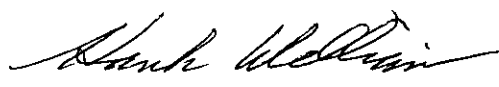
Fund/Object Classification	Appropriation	FTE
<b>Water Fund</b>		
Water Fund -Operations/Capital Projects	6,371,450	7.0
Water Fund -SDC Water Improvements	150,000	0
Water Fund -Interdepartmental	1,191,545	0
<b>Total Water Fund</b>	<b>7,712,995</b>	<b>7.0</b>
<b>Stormwater Fund</b>		
Stormwater Fund - Operations/Capital Projects	1,602,740	2.0
Stormwater Fund - Quality	274,000	0
Stormwater Fund -SDC Capital Projects	113,460	0
Stormwater Fund -Interdepartmental	704,360	0
<b>Total Stormwater Fund</b>	<b>2,694,560</b>	<b>2.0</b>
<b>Internal Services Fund</b>		
Internal Services Fund- Facilities Maintenance	559,500	0
Internal Services Fund- Public Works Administration	1,192,600	5
Internal Services Fund- Fleet Maintenance	762,600	1
Internal Services Fund- Interdepartmental	115,680	0
<b>Total Internal Services Fund</b>	<b>2,630,380</b>	<b>6.0</b>
<b>Total All Funds</b>	<b>42,831,087</b>	<b>75.0</b>

**Section 2.** As authorized by law and the Charter of the City of Central Point, Oregon, there is hereby levied upon the taxable property of said city as shown on the tax rolls of Jackson County, Oregon, for fiscal year 2015-17, the rate of \$4.47 per \$1,000 of assessed valuation for general government purposes, as follows:

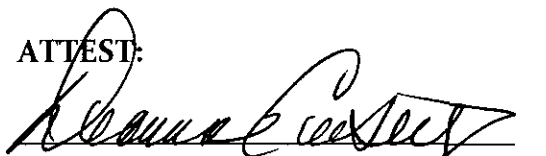
General Fund	Subject to	Not Subject to	Total
	Measure 5 Limits	Measure 5 Limits	
Permanent rate limit tax	\$5.8328		\$5.8328
<b>TOTAL LEVY</b>	<b>\$4.47</b>		<b>\$4.47</b>

**Section 3.** The Finance Director is hereby authorized to enter the appropriation for each organizational unit, program, and division of the budget separately on the proper books and records as prescribed by law; and is further directed to certify to the Assessor of Jackson County, Oregon, the levy of taxes of the City of Central Point, Oregon, and to take all other steps with regard to said budget and levy as required by law.

*Passed by the Council and signed by me in authentication of its passage on June 11, 2015.*

  
Mayor Hank Williams

ATTEST:

  
City Recorder Deanna Casey, MMC