

RESOLUTION NO. 1417

A RESOLUTION OF THE CITY OF CENTRAL POINT SETTING WATER RATES
WITH BACKFLOW RATE OPTION 0

Recitals:

- A. In March 2013, the City of Central Point conducted an update to the 2009 water rate study. Based on the findings of that study it was determined that in the best interest of the City's water utility service business water rates will be amended annually based upon annual growth, Capital Improvement needs and loan requirements.
- B. The March 2013 a study by Financial Consultant Services (FCS) Group, Inc. determined rates that are needed to stabilize the fund is equal to 1% based upon 2013/2014 water consumption.
- C. In September of 2014 the City Council agreed to send a survey to residents to inquire about a city initiated system to test all backflow prevention devices within the city. The majority of residents responded that the City should initiate a rate to have residents pay for the program thru their rates.
- D. In January 2015 the Medford Water Commission agreed to increase rates to their customers, including the City of Central Point by 5%. This equates to over a \$30,000 increase costs for bulk water.

The City of Central Point resolves as follows:

Section 1. Effective April, 2015, the City of Central Point Water Rates shall be as set forth on the attached schedule

Residential						
Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf	Volume Charge 8 - 22 ccf	Volume Charge Over 22 ccf
5/8"	12.50	1.00	13.50	0.87	1.68	2.76
1"	17.50	2.45	19.95	0.87	1.68	2.76
1.5"	22.50	8.15	30.65	0.87	1.68	2.76
2"	32.50	11.15	43.65	0.87	1.68	2.76
3"	52.50	25.25	77.75	0.87	1.68	2.76
4"	72.50	43.85	116.35	0.87	1.68	2.76
6"	137.50	86.00	223.50	0.87	1.68	2.76
8"	212.50	139.50	352.00	0.87	1.68	2.76

Commercial & Standby

Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf
5/8"	9.00	1.00	11.50	1.41
1"	12.00	2.10	15.60	1.41
1.5"	17.00	4.00	22.50	1.41
2"	22.00	7.15	30.65	1.41
3"	37.00	14.10	52.60	1.41
4"	54.00	21.70	77.20	1.41
6"	100.50	44.00	146.00	1.41
8"	158.50	68.00	228.00	1.41

Multi-Family Residential

Units	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf
3	18.75	4.50	22.50	1.52
4	25.00	6.00	30.00	1.52
5	31.25	7.50	37.50	1.52
6	37.50	9.00	45.00	1.52
7	43.75	10.50	52.50	1.52
8	50.00	12.00	60.00	1.52
9	56.25	13.50	67.50	1.52
10	62.50	15.00	75.00	1.52

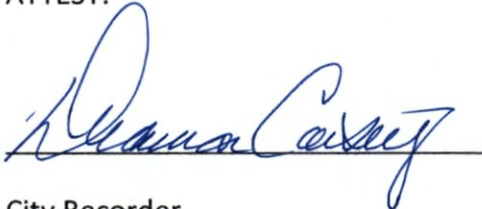
Irrigation						
Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge	Volume Charge First 8 ccf	Volume Charge 8 - 22 ccf	Volume Charge Over 22 ccf
5/8"	11.50	1.50	13.00	0.87	1.68	2.76
1"	17.50	4.15	21.65	0.87	1.68	2.76
1.5"	27.50	8.65	36.15	0.87	1.68	2.76
2"	39.50	14.00	53.50	0.87	1.68	2.76
3"	72.50	28.00	100.50	0.87	1.68	2.76
4"	108.50	44.00	152.50	0.87	1.68	2.76
6"	208.50	88.00	296.50	0.87	1.68	2.76
8"	330.50	139.00	469.50	0.87	1.68	2.76
Hydrant	25.50	20.00	47.00	3.04		
Hidden Grove	2,376.00	198.00	2,574.00	1.51		
Expo	0.00	0.00	0.00	1.47		
Backflow Rate Option A	0.75					
Backflow Rate Option B	1.25					
Hardship Discount			50%	50%		
Outside City Factor			200%	200%		

Passed by the Council and signed by me in authentication of its passage this 12th day of February, 2015.



Mayor Hank Williams

ATTEST:



City Recorder