

RESOLUTION NO. 1492

**A RESOLUTION INCREASING THE
TRANSPORTATION UTILITY FEE IN REGARDS TO
THE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE**

Recitals:

- A. In 2008 the City Council adopted Ordinance 1910 establishing the Transportation Utility Fee.
- B. The City adjusted the fee in 2014 to remove minimum and maximums for commercial users pursuant to Resolution 1391.
- C. Additional revenue is needed to start compliance with the Americans with Disabilities Act (ADA) retrofits for existing signalized intersections and streets.
- D. The current equivalent service unit is \$4.98 or \$0.5203 per average daily trip for residential rates and \$0.2207 for commercial rates.
- E. Additional revenues generated by this increase would be dedicated to fund ADA compliance.

The City of Central Point Resolves as follows:

Section 1. Increase the Transportation Utility Fee from \$0.5203 per average daily trip (ADT) to \$0.627 (ADT) for residential rates and \$0.2207 to \$0.266 ADT for commercial rates. A full list of rates is attached as Appendix A incorporated herein by reference.

Passed by the Council and signed by me in authentication of its passage this 23rd day of February, 2017.


Mayor Hank Williams

ATTEST:


City Recorder

**City of Central Point
Transportation Utility Formation Study
Utility Rates by Land Use**

Residential Monthly Rate / ADT: \$ 6.876
Non-Residential Monthly Rate / ADT: \$ 6.360

| ITE Code | Customer Type | Land Use Description | Average Daily Trips | Pass-By Trip Factor | Adjusted ADTs | Units | Rate per Unit |
|----------|---|---|---------------------|---------------------|---------------|-------------------|---------------|
| 30 | Truck Terminal | Truck terminals are facilities where goods are transferred between trucks, trucks and railroads or trucks and ports. | 9.85 | 1 | 9.85 | KSF | \$ 2.62 |
| 110 | General Light Industrial | Typically less than 500 employees, free standing and single use. Examples: Printing plants, material testing laboratories, data processing equipment assembly, power stations. | 6.97 | 1 | 6.97 | KSF | \$ 1.85 |
| 130 | Industrial Park | Industrial Park areas that contain a number of industrial and/or related facilities (mix of manufacturing, service, and warehouse). | 6.96 | 1 | 6.96 | KSF | \$ 1.85 |
| 140 | Manufacturing | Facilities that convert raw materials into finished products. Typically have related office, warehouse, research, and associated functions. | 3.82 | 1 | 3.82 | KSF | \$ 1.02 |
| 151 | Mini-Warehouse | Storage Units or Vaults rented for storage of goods. Units are physically separate and access through an overhead door or other common access point. Example: U-Store-It. | 2.5 | 1 | 2.5 | KSF | \$ 0.67 |
| 210 | ISF Detached | Single family detached housing. | 9.57 | 1 | 9.57 | DU | \$ 6.00 |
| 220 | Apartment | Rental Dwelling Units within the same building. At least 4 units in the same building. Examples: Quadplexes and all types of apartment buildings. | 6.72 | 1 | 6.72 | DU | \$ 4.21 |
| 230 | Condo/Townhouse | Residential Condominium/Townhouses under single-family ownership. Minimum of two single family units in the same building structure. | 5.86 | 1 | 5.86 | DU | \$ 3.67 |
| 240 | Mobile Home | Trailers or Manufactured homes that are sited on permanent foundations. Typically the parks have community facilities (laundry, recreation rooms, pools). | 4.99 | 1 | 4.99 | Occupied DU | \$ 3.13 |
| 253 | Elderly Housing | Restricted to senior citizens. Contains residential units similar to apartments or condos. Sometimes in self-contained villages. May also contain medical facilities, dining, and some limited supporting retail. | 2.15 | 1 | 2.15 | Occupied DU | \$ 1.35 |
| 310 | Hotel | Lodging facility that may include restaurants, lounges, meeting rooms, and/or convention facilities. Can include a large motel with these facilities. | 8.17 | 1 | 8.17 | Room | \$ 2.17 |
| 320 | Motel | Isleeting accommodations and often a restaurant. Free on-site parking and little or no meeting space. | 5.63 | 1 | 5.63 | Room | \$ 1.50 |
| 411 | Local Park | City-owned parks, varying widely as to location, type, and number of facilities, including boating / swimming facilities, ball fields, and picnic facilities. | 1.59 | 1 | 1.59 | Acres | \$ 0.42 |
| 417 | Regional Park | Regional park authority-owned parks, varying widely as to location, type, and number of facilities, including trails, lakes, pools, ball fields, camp / picnic facilities, and general office space. | 4.57 | 1 | 4.57 | Acres | \$ 1.22 |
| 430 | Golf Course | Includes 9, 18, 27, and 36 hole municipal and private country clubs. Some have driving ranges and clubhouses with pro shops, restaurants, lounges. Many of the municipal courses do not include such facilities. | 35.74 | 1 | 35.74 | Holes | \$ 9.51 |
| 436 | Multipurpose Recreation Facility | Multi-purpose recreational facilities contain two or more of the following land uses at one site: mini-golf, batting cages, video arcade, bumper boats, go-carts, and driving ranges. | 90.38 | 1 | 90.38 | Acres | \$ 24.04 |
| 437 | Bowling Alley | Recreational facilities with bowling lanes which may include a small lounge, restaurant or snack bar. | 33.33 | 1 | 33.33 | Lanes | \$ 8.87 |
| 483 | Athletic Club | Privately owned with weightlifting and other facilities often including swimming pools, hot tubs, saunas, racquet ball, squash, and handball courts. | 43 | 1 | 43 | KSF | \$ 11.44 |
| 486 | Recreational Community Center | Recreational community centers are facilities similar to and including YMCAs, often including classes, day care, meeting rooms, swimming pools, tennis racquetball, handball, weightlifting equipment, locker rooms, & food service. | 22.88 | 1 | 22.88 | KSF | \$ 6.06 |
| 529 | Elementary School | Public. Typically serves K-6 grades. | 1.29 | 0.59 | 0.76 | Student | \$ 0.20 |
| 522 | Middle School | Public. Serves students that completed elementary and have not yet entered high school. | 1.62 | 0.59 | 0.96 | Student | \$ 0.26 |
| 530 | High School | Public. Serves students that completed middle or junior high school. | 1.71 | 0.59 | 1.01 | Student | \$ 0.27 |
| 548 | Junior/Community College | Two-year junior colleges or community colleges. | 1.2 | 1 | 1.2 | Student | \$ 0.32 |
| 590 | Church | Contains worship area and may include meeting rooms, classrooms, dining area and facilities. | 9.11 | 1 | 9.11 | KSF | \$ 2.42 |
| 585 * | Day Care | Facility for pre-school children care primarily during daytime hours. May include classrooms, offices, eating areas, and playgrounds. | 79.25 | 0.33 | 26.16 | KSF | \$ 6.95 |
| 590 | Library | Public or Private. Contains shelved books, reading rooms or areas, sometimes meeting rooms. | 4.48 | 0.33 | 1.48 | Student | \$ 0.39 |
| 591 | Lodge/Fraternal Organization | Public or Private. Contains shelved books, reading rooms or areas, sometimes meeting rooms. | 54 | 1 | 54 | KSF | \$ 14.36 |
| 710 | General Office | Includes a club house with dining and drinking facilities, recreational and entertainment areas, and meeting rooms. | 0.29 | 1 | 0.29 | Members | \$ 0.08 |
| 716 | Single Tenant Office Building | Office building with multiple tenants. Mixture of tenants can include professional services, bank and loan institutions, restaurants, snack bars, and service retail facilities. | 11.01 | 1 | 11.01 | KSF | \$ 2.93 |
| 720 | Medical-Dental Office | Single tenant office building. Usually contains offices, meeting rooms, file storage areas, data processing, restaurant or cafeteria, and other service functions. | 11.57 | 1 | 11.57 | KSF | \$ 3.08 |
| 720 | Medical-Dental Office | Provides diagnosis and outpatient care on a routine basis. Typically operated by one or more private physicians or dentists. | 36.13 | 1 | 36.13 | KSF | \$ 9.61 |
| 730 | Office Park | Park or campus-like planned unit development that contains office buildings and support services such as banks & loan institutions, restaurants, service stations. | 11.42 | 1 | 11.42 | KSF | \$ 3.04 |
| 760 | Research & Development Center | Single building or complex of buildings devoted to research & development. May contain offices and light fabrication facilities. | 8.11 | 1 | 8.11 | KSF | \$ 2.16 |
| 770 | Business Park | Group of flex-type or incubator 1 - 2 story buildings served by a common roadway system. Tenant space is flexible to accommodate a variety of uses. Rear of building usually served by a garage door. Typically includes a mix of offices, retail & wholesale. | 12.78 | 1 | 12.78 | KSF | \$ 3.39 |
| 812 | Building Materials & Lumber | Small, free standing building that sells hardware, building materials, and lumber. May include yard storage and shed storage areas. The storage areas are not included in the GLA needed for trip generation estimates. | 45.16 | 1 | 45.16 | KSF | \$ 12.01 |
| 813 | Discount Super Store | A free-standing discount store that also contains a full service grocery dept. under one roof. | 49.21 | 0.718 | 35.31 | KSF | \$ 9.39 |
| 814 | Specialty Retail | Small strip shopping centers containing a variety of retail shops that typically specialize in apparel, hard goods, services such as real estate, investment, dance studios, florists, and small restaurants. | 44.32 | 1 | 44.32 | KSF | \$ 11.79 |
| 816 | Discount Store | A free-standing discount store that offers a variety of customer services, centralized cashiering, and a wide range of products under one roof. Does not include a full service grocery dept. like Land Use 813, Free-standing Discount Superstore. | 56.02 | 0.475 | 26.62 | KSF | \$ 7.08 |
| 816 | Hardware/Paint Store | Typically free-standing buildings with off-street parking that sell paints and hardware. | 51.29 | 0.450 | 23.08 | KSF | \$ 6.14 |
| 817 | Nursery/Garden Center | Free-standing building with yard containing planting or landscape stock. May have large green houses and offer landscape services. Typically have office, storage, and shipping facilities. GLA is Building GLA, not yard and storage GLA. | 36.08 | 1 | 36.08 | KSF | \$ 9.60 |
| 820 | Shopping Center | Integrated group of commercial establishments that is planned, developed, owned, and managed as a unit. Provides enough on-site parking to serve its own parking demand. May include non-merchandising facilities such as office buildings, movie theatres, restaurants, post offices, health clubs, and recreation like skating rinks and amusement. | 42.94 | 0.363 | 16.88 | KSF Leasable | \$ 4.46 |
| 841 | New Car Sales | New Car dealership with sales, service, parts, and used vehicles. | 33.34 | 1 | 33.34 | KSF | \$ 8.87 |
| 848 | Tire Store | Primary business is the sales and repair. Generally does not have a large storage or warehouse area. | 24.87 | 1 | 24.87 | KSF | \$ 6.62 |
| 860 | Supermarket | Free-standing grocery store. May also contain ATMs, photo centers, pharmacies, video rental areas. | 102.24 | 0.265 | 27.05 | KSF | \$ 7.20 |
| 861 | Convenience Market | Sells convenience foods, newspapers, magazines, and often Beer & Wine. Does not have gas pumps. | 737.99 | 0.282 | 208.4 | KSF | \$ 55.43 |
| 867 | Discount Club | A discount club is a discount store or warehouse where shoppers pay a membership fee in order to take advantage of discounted prices on a wide variety of items such as food, clothing, tires and appliances; many items sold in large quantities or in bulk. | 41.8 | 1.000 | 41.8 | KSF | \$ 11.12 |
| 880 | Pharmacy w/o drive through | Facilities that fulfill medical prescriptions. | 90.06 | 0.327 | 29.42 | KSF | \$ 7.83 |
| 881 | Pharmacy w/ drive through | Facilities that fulfill medical prescriptions. | 88.16 | 0.383 | 33.79 | KSF | \$ 8.99 |
| 890 | Furniture Store | Sells furniture, accessories, and often carpet/floor coverings. | 5.08 | 0.157 | 0.79 | KSF | \$ 0.21 |
| 911 * | Walk-In Bank | Usually a free-standing building with a parking lot. Does not have drive-up windows. May have ATMs. | 79.8 | 0.270 | 21.55 | KSF | \$ 5.73 |
| 912 | Drive-In Bank | Provides Drive-up and walk-in bank services. May have ATMs. | 101.08 | 0.270 | 27.29 | KSF | \$ 7.26 |
| 931 | Quality Restaurant | High quality eating establishment with slower turnover rates (more than one hour). | 99.55 | 0.288 | 28.88 | KSF | \$ 8.88 |
| 932 | High Turnover Sit-Down Rest. | Sit-Down eating establishment with turnover rates of less than one hour. | 127.15 | 0.315 | 40.11 | KSF | \$ 10.87 |
| 933 | Fast Food w/o Drive-Thru | Fast Food but no drive-through window. | 716 | 0.265 | 190.08 | KSF | \$ 50.56 |
| 934 | Fast Food With Drive-Thru | Fast Food with drive-through window. | 498.12 | 0.265 | 131.71 | KSF | \$ 35.03 |
| 936 * | Drinking Place | Contains a bar where alcoholic beverages and snacks are serviced and possibly some type of entertainment such as music, games, or pool tables. | 113.4 | 0.315 | 35.77 | KSF | \$ 9.51 |
| 944 | Gas Station | Sell gasoline and may also provide vehicle service and repair. Does not have Convenience Market and/or Car Wash. | 166.56 | 0.420 | 70.8 | Fueling Positions | \$ 18.63 |
| 945 | Gas/Service Station with Convenience Market | Selling gas and Convenience Market are the primary business. May also contain facilities for service and repair. Does not include Car Wash. | 162.78 | 0.580 | 91.16 | Fueling Positions | \$ 24.25 |
| 946 * | Gas/Service Station with Convenience Market, Car Wash | Selling gas, Convenience Market, and Car Wash are the primary business. May also contain facilities for service and repair. | 152.84 | 0.580 | 88.65 | Fueling Positions | \$ 23.58 |
| 947 | Self-Service Car Wash | Allows manual cleaning of vehicles by providing stalls for the driver to park and wash. | 108 | 1 | 108 | Wash Stalls | \$ 29.73 |

NOTES:
Source: Institute of Transportation Engineers, Trip Generation, Seventh Edition.
Pass-By Trip Factor reflects diverted linked trips in addition to pass-by trips
ITE codes identified with asterisks (*) include information derived from the ITE manual (e.g., ADT rate is ten times peak-hour trips, pass-by factor is derived from pass-by counts for a similar land use or are as estimated by traffic engineers)

Land Use Units:
KSF = 1,000 gross square feet building area
DU = dwelling unit
Room = number of rooms for rent
Fueling Positions = maximum number of vehicles that can be served simultaneously
Student = number of full-time equivalent students enrolled