

RESOLUTION NO. 1482

**A RESOLUTION ALLOWING A BUDGET INCREASE PURSUANT TO ORS 294.471(1)(a),
PROVIDING FOR THE RECEIPT AND EXPENDITURE OF UNANTICIPATED REVENUES IN THE
2015/17 BUDGET**

RECITALS:

1. The Central Point Police Department received \$15,000 in asset forfeiture funds through their work with Medford Area Drug and Gang Enforcement (MADGE).
2. The funds were not anticipated when the 2015/17 budget was adopted, however, the Department would like to use these funds to start the narcotics K-9 program.
3. ORS 294.471(1) (a) allows for a budget increase for an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning.

THE CITY OF CENTRAL POINT RESOLVES AS FOLLOWS:

SECTION 1.

	Appropriation	Revenues	Expenses	Adjusted Appropriation
General Fund		\$ 20,140,885	\$ 20,140,885	
Police Donations & Grants	\$ 30,000	\$ 15,000		\$ 45,000
Police/Small Equipment	\$ 72,000		\$ 15,000	\$ 87,000
General Fund - Revised		\$ 20,155,885	\$ 20,155,885	

Passed by the Council and signed by me in authentication of its passage this 8th day of December, 2016.


Mayor Hank Williams

ATTEST:


City Recorder