

RESOLUTION NO. 1472

**A RESOLUTION APPROVING THE ROGUE DISPOSAL &
RECYCLING, INC. 20-YEAR PERFORMANCE AUDIT, FIFTH ANNIVERSARY
RATE ADJUSTMENT AND FIVE YEAR FRANCHISE EXTENSION PURSUANT
TO ARTICLE 7 OF THE SOLID WASTE AGREEMENT.**

RECITALS:

1. The City and Rogue Disposal & Recycling, Inc. (Rogue Disposal) entered into a Solid Waste Collection Franchise Agreement in 1996, including subsequent amendments.
2. The purpose of the agreement is to obtain the benefits of the franchise fee for the use of the city's right-of-way and to establish rights and procedures for use of the right-of-way and to approve the rates established by Rogue Disposal;
3. Rogue Disposal has requested an extension of the franchise as permitted in Section 3.1b of the Solid Waste Franchise agreement to December 31st, 2026
4. A 20-year performance audit (Maul, Foster & Alongi report) has been submitted for approval in accordance with Article 7 of the agreement, and a fifth anniversary rate increase (Wilson Consulting report), as depicted in Exhibit C, has been requested.

Section 1. 20-Year Performance Audit: Pursuant to Article 7 of the City's Solid Waste Franchise Agreement the 20-year performance audit submitted by Rogue Disposal, effective as of January 1st, 2017 is approved.

Section 2. Pursuant to Article 7 of the City's Solid Waste Franchise Agreement the Fifth Anniversary Rate Increase: The fifth anniversary rate adjustment, as depicted in Exhibit C, is approved effective January 1st, 2017.

Section 3. Pursuant to Section 3.1 of the City's Solid Waste Franchise Agreement, the term of the agreement is extended to December 31st, 2026.

8th Passed by the Council and signed by me in authentication of its passage this
day of September, 2016.


Mayor Hank Williams

ATTEST:


City Recorder



Solid Waste & Recycling Collection Periodic Rate Adjustment City of Central Point, Oregon

Exhibit C – Requested Rate Schedule

**ROGUE DISPOSAL AND RECYCLING, INC.
MAXIMUM MONTHLY COLLECTION RATES
EFFECTIVE JANUARY 1, 2017**

Residential Collection

Garbage/Curbside Recycling		
35 gallon cart @ curb (1 can service)	\$	19.08 Per month
65 gallon cart @ curb (2 can service)	\$	31.98 Per month
95 gallon cart @ curb (3 can service)	\$	44.88 Per month
Each Additional Can Serviced Weekly	\$	12.90 Per month
Extra 32 gallon Can or Bag On Route	\$	4.77 Each
Special Pick-up - Non-Garbage Customer	\$	16.18 Each
Recycling Cart - Non-Garbage Customer	\$	5.64 Per month
Green Waste Cart - Garbage Customer	\$	7.28 Per month
Green Waste Cart - Non-Garbage Customer	\$	9.34 Per month

Commercial (Front-Load)

Monthly Front-Load Rates by Container size and Frequency of Pickup

	1 1/2 YD	2 YD	3 YD	4 YD	6 YD	8 YD
1 x Week	\$ 127.77	\$ 166.54	\$ 197.29	\$ 255.44	\$ 367.03	\$ 478.51
2 x Week	\$ 206.96	\$ 268.36	\$ 371.88	\$ 473.69	\$ 662.94	\$ 850.41
3 x Week	\$ 299.10	\$ 381.57	\$ 531.93	\$ 670.97	\$ 1,012.10	\$ 1,353.29
4 x Week	\$ 391.24	\$ 480.18	\$ 680.68	\$ 908.65	\$ 1,330.59	\$ 1,754.26
5 x Week	\$ 467.26	\$ 578.75	\$ 852.06	\$ 1,126.89	\$ 1,652.38	\$ 2,177.81
6 x Week	\$ 530.30	\$ 683.63	\$ 1,012.10	\$ 1,343.57	\$ 1,972.47	\$ 2,601.46
Extra p/u	\$ 46.06	\$ 55.74	\$ 75.16	\$ 94.62	\$ 133.39	\$ 172.18

Commercial Commingle Recycling (Front-Load)

Monthly Front-Load Rates by Container size and Frequency of Pickup

	1 1/2 YD	2 YD	3 YD	4 YD	6 YD	8 YD
1 x Week	\$ 38.33	\$ 49.96	\$ 59.19	\$ 76.63	\$ 110.11	\$ 143.55
Extra p/u	\$ 13.82	\$ 16.72	\$ 22.55	\$ 28.39	\$ 40.02	\$ 51.65

Commercial Commingle Recycling (Bins)

65 gallon cart @ curb (2 can service)	\$	9.60
95 gallon cart @ curb (3 can service)	\$	13.47

Industrial (Roll-off)

DROP BOX SERVICE RATES

SIZE	RATE PER LOAD		DAILY RENT	
	LOOSE	COMPACT	PERM	TEMP
10 Yard Box (rate per haul)	\$ 260.44	\$ 436.47	\$ 2.78	\$ 5.54
20 Yard Box (rate per haul)	\$ 391.51	\$ 740.95	\$ 3.47	\$ 6.93
27 Yard Box (rate per haul)	\$ 483.45		\$ 4.15	\$ 8.32
30 Yard Box (rate per haul)	\$ 522.28		\$ 4.15	\$ 8.32
33 Yard Box (rate per haul)	\$ 559.39		\$ 4.15	\$ 8.32
40 Yard Box (rate per haul)	\$ 677.61		\$ 4.15	\$ 8.32
50 Yard Box (rate per haul)	\$ 847.36		\$ 4.15	\$ 8.32



Solid Waste & Recycling Collection Periodic Rate Adjustment City of Central Point, Oregon

ROGUE DISPOSAL AND RECYCLING, INC. MAXIMUM MONTHLY COLLECTION RATES EFFECTIVE JANUARY 1, 2017

Residential Collection Miscellaneous Charges

\$ 26.74	Exchange Roll Cart
\$ 2.21	32 Gal Can Extra GW Pick-Up
\$ 1.52	Extra GW Cart Rent Per Month
\$ 2.90	On Call Extra GW Cart Pick-up
\$ 7.19	Recycle Bin Not Returned
\$ 2.90	For Each Addtl Resident Roll Cart
\$ 24.67	Off Route Charge
\$ 59.56	35 Gal Lost Cart Replacement
\$ 69.27	65 Gal Lost Cart Replacement
\$ 87.27	95 Gal Lost Cart Replacement
\$ 6.22	Cart/Can not at Curb (per Month)
\$ 6.50	Long Driveway with Cart (per Month)
\$ 110.82	Misc. Labor (Truck and Driver) per Hour
\$ 48.48	Misc. Labor (Helper) per Hour
\$ 46.96	Small Quantity Pgm - 5 Pre-Paid Bags
\$ 64.84	Small Quantity Pgm - 10 Pre-Paid Bags
\$ 72.02	1st Appliance
\$ 36.02	Ea. Additional Appliance
\$ 13.85	Tire - Passenger
\$ 27.70	Tire - Truck
\$ 27.70	Misc. Loose Waste - Per Yard
\$ 8.73	Christmas Tree - Per 3 Ft Section

Commercial Collection Special Charges

\$ 27.70	Per month temporary container rental
\$ 27.70	Per month temporary cardboard only, waived if minimum p/u every other week
\$ 36.02	Trip charge/pull fee
\$ 55.41	Cleaning
\$ 55.41	Deposit
\$ 55.41	Pickup & Delivery
\$ 16.63	Pull Out from 30-90 ft (multiply by p/u per week)
\$ 12.47	Key Acct
\$ 6.93	Per month auto lock container
\$ 22.17	Lock replacement
\$ 112.19	6 yd. or under FL compactor cleaning fee

	<u>Deliver</u>	<u>Pickup</u>
\$ 121.35	Bin for a day - 5 yard - 24 hours 1 Dump	
\$ 137.53	Bin for a week-end - 5 yard - 48 hours 1 Dump	Fn Mon am
\$ 153.70	Bin for 72 hours - 5 yard - 1 Dump	1st day 4th day
\$ 93.75	Yard debris bin for a day - 5 yard - 24 hours 1 Dump	
\$ 109.39	Yard debris bin for a week-end - 5 yard 1 Dump	Fri Mon am
\$ 125.04	Yard debris bin for 72 hours - 5 yard 1 Dump	1st day 4th day

Industrial Special Charges

\$ 37.00	Compactor - Per Yard Under 20 Yds
\$ 34.24	Compactor - Per Yard 20 Yds and Over
\$ 123.30	Compactor Cleaning
\$ 36.02	Trip Charge(move box @ location) / Turn Around Charge
\$ 116.37	Haul Fee - Asbestos Box (Requires special per yard disposal charge)
\$ 116.37	Wood Box Haul Fee
\$ 2.78	Per Mile, starting after border boundary
\$ 27.70	Car tire in drop box
\$ 41.55	Truck tire in drop box
\$ 72.02	Haul Fee to haul appliance from landfill to transfer station



Solid Waste & Recycling Collection Periodic Rate Adjustment City of Central Point, Oregon

Exhibit D – Existing Rate Schedule

**ROGUE DISPOSAL AND RECYCLING, INC.
MAXIMUM MONTHLY COLLECTION RATES
EFFECTIVE JANUARY 1, 2016**

Residential Collection

Garbage/Curbside Recycling		
35 gallon cart @ curb (1 can service)	\$	17.03 Per month
65 gallon cart @ curb (2 can service)	\$	28.54 Per month
95 gallon cart @ curb (3 can service)	\$	40.05 Per month
Each Additional Can Serviced Weekly	\$	11.51 Per month
Extra 32 gallon Can or Bag On Route	\$	4.26 Each
Special Pick-up - Non-Garbage Customer	\$	14.44 Each
Recycling Cart - Non-Garbage Customer	\$	5.03 Per month
Green Waste Cart - Garbage Customer	\$	6.50 Per month
Green Waste Cart - Non-Garbage Customer	\$	8.33 Per month

Commercial (Front-Load)

Monthly Front-Load Rates by Container size and Frequency of Pickup

	1 1/2 YD	2 YD	3 YD	4 YD	6 YD	8 YD
1 x Week	\$ 114.01	\$ 148.81	\$ 176.05	\$ 227.94	\$ 327.51	\$ 426.99
2 x Week	\$ 184.68	\$ 239.47	\$ 331.84	\$ 422.69	\$ 591.56	\$ 758.85
3 x Week	\$ 266.90	\$ 340.49	\$ 474.86	\$ 598.73	\$ 903.13	\$ 1,207.58
4 x Week	\$ 349.12	\$ 428.48	\$ 607.39	\$ 810.82	\$ 1,187.33	\$ 1,565.38
5 x Week	\$ 416.95	\$ 516.44	\$ 760.32	\$ 1,005.56	\$ 1,474.47	\$ 1,943.33
6 x Week	\$ 473.20	\$ 618.95	\$ 903.13	\$ 1,198.91	\$ 1,760.10	\$ 2,321.36
Extra p/u	\$ 41.10	\$ 49.74	\$ 67.07	\$ 84.43	\$ 119.03	\$ 153.64

Industrial (Roll-off)

DROP BOX SERVICE RATES

SIZE	RATE PER LOAD		DAILY RENT	
	LOOSE	COMPACT	PERM	TEMP
10 Yard Box (rate per haul)	\$ 232.40	\$ 389.48	\$ 2.48	\$ 4.94
20 Yard Box (rate per haul)	\$ 349.38	\$ 661.17	\$ 3.10	\$ 6.18
27 Yard Box (rate per haul)	\$ 431.40		\$ 3.70	\$ 7.42
30 Yard Box (rate per haul)	\$ 466.03		\$ 3.70	\$ 7.42
33 Yard Box (rate per haul)	\$ 499.16		\$ 3.70	\$ 7.42
40 Yard Box (rate per haul)	\$ 604.65		\$ 3.70	\$ 7.42
50 Yard Box (rate per haul)	\$ 756.13		\$ 3.70	\$ 7.42



Solid Waste & Recycling Collection Periodic Rate Adjustment City of Central Point, Oregon

ROGUE DISPOSAL AND RECYCLING, INC. MAXIMUM MONTHLY COLLECTION RATES EFFECTIVE JANUARY 1, 2016

Residential Collection Miscellaneous Charges

\$ 23.86	Exchange Roll Cart
\$ 1.97	32 Gal Can Extra GW Pick-Up
\$ 1.36	Extra GW Cart Rent Per Month
\$ 2.59	On Call Extra GW Cart Pick-up
\$ 6.42	Recycle Bin Not Returned
\$ 2.59	For Each Addtl Resident Roll Cart
\$ 22.01	Off Route Charge
\$ 53.15	35 Gal Lost Cart Replacement
\$ 61.81	65 Gal Lost Cart Replacement
\$ 77.87	95 Gal Lost Cart Replacement
\$ 5.55	Cart/Can not at Curb (per Month)
\$ 5.80	Long Driveway with Cart (per Month)
\$ 98.89	Misc. Labor (Truck and Driver) per Hour
\$ 43.26	Misc. Labor (Helper) per Hour
\$ 41.90	Small Quantity Pgm - 5 Pre-Paid Bags
\$ 57.86	Small Quantity Pgm - 10 Pre-Paid Bags
\$ 64.27	1st Appliance
\$ 32.14	Ea. Additional Appliance
\$ 12.36	Tire - Passenger
\$ 24.72	Tire - Truck
\$ 24.72	Misc. Loose Waste - Per Yard
\$ 7.79	Christmas Tree - Per 3 Ft Section

Commercial Collection Special Charges

\$ 24.72	Per month temporary container rental
\$ 24.72	Per month temporary cardboard only; waived if minimum p/u every other week
\$ 32.14	Trip charge/pull fee
\$ 49.44	Cleaning
\$ 49.44	Deposit
\$ 49.44	Pickup & Delivery
\$ 14.84	Pull Out from 30-90 ft (multiply by p/u per week)
\$ 11.13	Key Acct
\$ 6.18	Per month auto lock container
\$ 19.78	Lock replacement
\$ 100.11	6 yd. or under FL compactor cleaning fee

	<u>Deliver</u>	<u>Pickup</u>
\$ 108.28	Bin for a day - 5 yard - 24 hours 1 Dump	
\$ 122.72	Bin for a week-end - 5 yard - 48 hours 1 Dump	Fri Mon am
\$ 137.15	Bin for 72 hours - 5 yard - 1 Dump	1st day 4th day
\$ 83.66	Yard debris bin for a day - 5 yard - 24 hours 1 Dump	
\$ 97.61	Yard debris bin for a week-end - 5 yard 1 Dump	Fri Mon am
\$ 111.58	Yard debris bin for 72 hours - 5 yard 1 Dump	1st day 4th day

Industrial Special Charges

\$ 33.02	Compactor - Per Yard Under 20 Yds
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