

RESOLUTION NO. 1775

A RESOLUTION OF THE CITY OF CENTRAL POINT
SETTING A WATER RATE ADJUSTMENT EFFECTIVE FEBRUARY 1, 2024


Recitals:

- A. The City has received information from the Medford Water Commission that March 1, 2024 the rate for bulk water purchase will increase by 8%.
- B. The City of Central Point conducted an analysis of the water fund based on inflationary cost increases, cost of service and fund balance as well as other factors and determined that a base rate increase of \$4.63 is necessary to fund water service in the City.
- C. A new Tier 4 Residential and Tier 2 commercial is needed to encourage water conservation and to elevate the fund balance.

The City of Central Point resolves as follows:

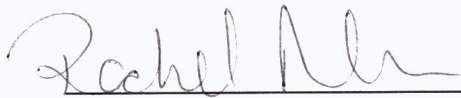
Section 1. Effective February 1 2024, the City of Central Point Water Rates shall be increased, as set forth on Attachment A hereto.

Passed by the Council and signed by me in authentication of its passage this 25 day of January 2024.



Mayor Hank Williams

ATTEST:



City Recorder

2024/25 Preliminary Utility Rates

Cost of Service - Water Rates (Per hundred cubic feet)

Res. No.

(Into effect Feb 1, 2024)

2022/23 Street Fee

\$7.00

Residential

Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge
5/8"	20.00	1.00	21.00
1"	27.40	2.45	29.85
1.5"	34.78	8.15	42.93
2"	49.58	11.15	60.73
3"	79.17	25.25	104.42
4"	108.77	43.85	152.62
6"	204.93	86.00	290.93
8"	315.90	139.50	455.40

Volume Charge First 8 ccf	Volume Charge 8 - 22 ccf	Volume Charge Over 22 ccf	Volume Charge Over 100 ccf
1.10	2.13	3.42	6.83
1.10	2.13	3.42	6.83
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1.10	2.13	3.42	6.83

2022/23 Stormwater Fee

\$6.50

2022/23 Stormwater Quality Fee

\$1.00

Notes:

Senior-Housing

Units	Monthly R & R Charge	Total Monthly Fixed Charge
5	29.69	30.94
10	59.38	61.88
15	89.07	92.82
20	118.76	123.76
25	148.45	154.70
30	178.14	185.64
35	207.83	216.58
40	237.52	247.52

Volume Charge First 8 ccf
1.93

1.93
1.93
1.93
1.93
1.93
1.93
1.93
1.93

Backflow Fee

\$1.00 w/backflow
\$0.25 w/o backflow

Damage Recovery

Multi-Family Residential

Units	Monthly R & R Charge	Total Monthly Fixed Charge
3	32.24	36.74
4	42.99	48.99
5	53.74	61.24
6	64.49	73.49
7	75.23	85.73
8	85.98	97.98
9	96.72	110.22
10	107.46	122.46

Volume Charge First 8-200 ccf	Volume Charge Over 200 ccf
1.93	2.90

1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90

Commercial & Standby

Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge
5/8"	19.00	1.00	20.00
1"	24.00	2.10	26.10
1.5"	68.00	4.00	72.00
2"	139.00	7.15	146.15
3"	261.00	14.10	275.10
4"	409.00	21.70	430.70
6"	784.00	44.00	828.00
8"	1,159.00	68.00	1,227.00

Volume Charge First 8 ccf	Volume Charge Over 200 ccf
1.93	2.90

1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90
1.93	2.90

Irrigation

Meter Size	Monthly Base Charge	Monthly R & R Charge	Total Monthly Fixed Charge
5/8"	20.00	1.50	21.50
1"	27.40	4.15	31.55
1.5"	34.78	8.65	43.43
2"	49.58	14.00	63.58
3"	79.17	28.00	107.17
4"	108.77	44.00	152.77
6"	204.93	88.00	292.93
8"	315.90	139.00	454.90

Volume Charge First 8 ccf	Volume Charge 8 - 22 ccf	Volume Charge Over 22 ccf
1.10	2.13	3.42

1.10	2.13	3.42
1.10	2.13	3.42
1.10	2.13	3.42
1.10	2.13	3.42
1.10	2.13	3.42
1.10	2.13	3.42
1.10	2.13	3.42
1.10	2.13	3.42

Hydrant	41.00	20.00	61.00
Expo	0.00	0.00	0.00

1.93
1.93

Hardship Discount	50%
Outside City Factor	200%

50%
200%