

RESOLUTION NO. 1749

**A RESOLUTION TO ADOPT THE BUDGET; MAKE APPROPRIATIONS
AND LEVY TAXES FOR THE BIENNIAL BUDGET PERIOD
JULY 1, 2023 THROUGH June 30, 2025**

RECITALS:

- A. Oregon statute (ORS 294.326) requires municipalities to prepare and adopt a financial plan (budget) containing estimates of revenues and expenditures in compliance with Oregon budget laws prior to making expenditures or tax certification.
- B. No increases were made to the proposed tax levy of the approved budget, nor were any budget estimates increased more than 10% as limited by law.
- C. A public hearing was duly held by the City Council of Central Point, Oregon on June 8, 2023 for the approved biennial budget in the amount of \$58,278,075.

The City of Central Point resolves as follows:

To adopt the budget, make appropriations and levy taxes for the biennial budget period beginning July 1, 2023 and ending June 30, 2025.

Section 1. Taxes and other receipts of the City of Central Point are hereby appropriated for the purposes set forth below.

<u>Fund/Object Classification</u>	<u>Appropriation</u>
<u>General Fund</u>	
General Fund - Administration	2,145,150
General Fund - City Enhancement	457,000
General Fund - Technical Services	1,524,400
General Fund - Mayor & Council	165,870
General Fund - Finance	1,628,110
General Fund - Parks	2,743,920
General Fund - Recreation	1,337,380
General Fund - Planning	1,182,840
General Fund - Police	12,526,935
General Fund - Interdepartmental	4,622,085
Total General Fund	28,333,690

Fund/Object Classification	Appropriation
<u>Street Fund</u>	
Street Fund - Operations/Capital Projects	5,510,115
Street Fund - SDC Capital Projects	500,000
Street Fund - Interdepartmental	1,231,755
Total Street Fund	7,241,870
<u>Federal Stimulus Grant Fund</u>	
Fed. Stimulus Grant Fund – Capital Projects	916,570
Total Federal Stimulus Grant Fund	916,570
<u>Capital Improvements Fund</u>	
Capital Improvements Fund - Park SDC Capital Projects	60,000
Capital Improvements Fund - Interdepartmental	942,905
Total Capital Improvements Fund	1,002,905
<u>Reserve Fund</u>	
Reserve Fund - Capital Projects	200,000
Reserve Fund - Interdepartmental	597,385
Total Reserve Fund	797,385
<u>Debt Service Fund</u>	
Debt Service Fund - Debt Service	1,513,585
Debt Service Fund – Interdepartmental	142,540
Total Debt Service Fund	1,656,125
<u>Building Fund</u>	
Building Fund - Personnel Services	799,585
Building Fund - Materials & Services	136,760
Building Fund - Interdepartmental	688,495
Total Building Fund	1,624,840

Fund/Object Classification	Appropriation
<u>Water Fund</u>	
Water Fund -Operations/Capital Projects	9,273,275
Water Fund -SDC Water Improvements	250,000
Water Fund -Interdepartmental	430,100
Total Water Fund	9,953,375
<u>Stormwater Fund</u>	
Stormwater Fund - Operations/Capital Projects	2,165,250
Stormwater Fund - Quality	191,500
Stormwater Fund -SDC Capital Projects	105,000
Stormwater Fund -Interdepartmental	1,106,590
Total Stormwater Fund	3,568,340
<u>Internal Services Fund</u>	
Internal Services Fund- Facilities Maintenance	531,000
Internal Services Fund- Public Works Administration	1,493,945
Internal Services Fund- Fleet Maintenance	1,060,395
Internal Services Fund- Interdepartmental	97,635
Total Internal Services Fund	3,182,975
Total All Funds	\$58,278,075

Section 2. As authorized by law and the Charter of the City of Central Point, Oregon, there is hereby levied upon the taxable property of said city as shown on the tax rolls of Jackson County, Oregon, for the biennial budget period which includes fiscal years 2023/24 through 2024/25, the rate of \$4.47 per \$1,000 of assessed valuation for general government purposes, as follows:

<u>General Government</u>	<u>Subject to Measure 5 Limits</u>	<u>Not Subject to Measure 5 Limits</u>	<u>Total</u>
TOTAL LEVY	\$4.47		\$4.47

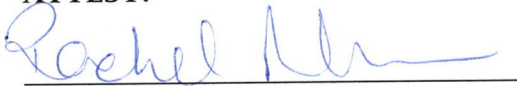
Section 3. The Finance Director is hereby authorized to enter the appropriation for each organizational unit, program, and division of the budget separately on the proper books and records as prescribed by law; and is further directed to certify to the Assessor of Jackson County, Oregon, the levy of taxes of the City of Central Point, Oregon, and to take all other steps with regard to said budget and levy as required by law.

*Passed by the Council and signed by me in authentication of its passage
on June 8, 2023.*



Mayor Hank Williams

ATTEST:



City Recorder