# RESOLUTION NO. 1679

A RESOLUTION APPROVING THE ROGUE DISPOSAL & RECYCLING, INC. TWENTY FIFTH YEAR PERFORMANCE AUDIT, FIFTH ANNIVERSARY RATE ADJUSTMENT, AMENDMENT TO ANNUAL ADJUSTMENT AND FIVE-YEAR FRANCHISE EXTENSION PURSUANT TO ARTICLE 7 OF THE SOLID WASTE AGREEMENT.

#### **RECITALS:**

- 1. The City and Rogue Disposal & Recycling, Inc. (Rogue Disposal) entered into a Solid Waste Collection Franchise Agreement in 1996, including subsequent amendments.
- 2. The purpose of the agreement is to obtain the benefits of the franchise fee for the use of the city's right-of-way and to establish rights and procedures for use of the right-of-way and to approve the rates established by Rogue Disposal;
- 3. Rogue Disposal has requested an extension of the franchise as permitted in Section 3.1b of the Solid Waste Franchise agreement to December 31st, 2031
- 4. A Twenty Fifth year performance audit (Maul, Foster & Alongi report) has been submitted for approval in accordance with Article 7 of the agreement and a fifth anniversary rate increase, as depicted in Exhibit C, and a change to the annual adjustment formula have been requested.

**Section 1. Twenty Fifth Year Performance Audit**: Pursuant to Article 7 of the City's Solid Waste Franchise Agreement the Twenty Fifth year performance audit submitted by Rogue Disposal, dated as of August \_\_\_, 2021 is approved.

Section 2. Pursuant to Article 7 of the City's Solid Waste Franchise Agreement the Fifth Anniversary Rate Increase: The fifth anniversary rate adjustment, as depicted in Exhibit C, is approved effective January 1<sup>st</sup>, 2022.

**Section 3. Franchise Extension**: 1. Pursuant to Section 3.1B of the Agreement, the City hereby elects to extend the Term of the Agreement to December 31, 2031.

**Section 4. Fifth Addendum**: The Fifth Addendum adjusting the Annual Adjustment Formula and documenting the other approved actions above is approved.

Passed by the Counsel and signed by me in authentication of its passage this 12 day of August, 2021.

Mayor Hank Williams

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Deanna Casey, City Recorde

## **EXHIBITC**

# CITY OF CENTRAL POINT, OREGON ROGUE DISPOSAL AND RECYCLING, INC. MAXIMUM MONTHLY COLLECTION RATES EFFECTIVE JANUARY 1, 2022

#### **Residential Collection**

Garbage/Curbside Recycling		
35 gallon cart@curb (1 can service)	\$ 22.57	Per month
65 gallon cart@ curb (2 can service)	\$ 37.85	Per month
95 gallon cart@curb (3 can service)	\$ 53.13	Per month
Each Additional Can Serviced Weekly	\$ 15.28	Per month
Extra 32 gallon Can or Bag On Route	\$ 5.64	Each
Special Pick-up - Non-Garbage Customer	\$ 19.16	Each
Recycling Cart - Non-Garbage Customer	\$ 6.69	Per month
Green Waste Cart - Garbage Customer	\$ 8.62	Per month
Green Waste Cart - Non-Garbage Customer	\$ 11.07	Per month

# Commercial (Front-Load)

Mandala Course	an d Datas Inc Co	umber cisa sad E	requency of pickup

1	1	11/2YD	2YD	3YD	4YD	6YD	SYD	
ı	1xWeek   \$	151.26   \$	197.13   \$	233.56   \$	302.38   \$	434.49   \$	566.46	
ĺ	2xWeek   \$	244.99   \$	317.67   \$	440.24   \$	560.75   \$	784.78   \$	1,006.72	
ĺ	3xWeek   \$	354.07   \$	451.71   \$	629.70   \$	794.29   \$	1,198.13   \$	1,602.01	ı
ĺ	4xWeek   \$	463.14   \$	568.42   \$	805.79   \$	1,075.66   \$	1,575.15   \$	2,076.68	
ĺ	5xWeek   \$	553.15   \$	685.13   \$	1,008.67   \$	1,334.00   \$	1,956.09   \$	2,578.08	
i	6xWeek \$	627.77   \$	821.12   \$	1,198.13   \$	1,590.52   \$	2,335.01   \$	3,079.59	
İ	Extra p/u \$	54.54   \$	65.98   \$	88.98   \$	112.01   \$	157.90   \$	203.82	ĺ
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# Commercial Commingle Recycling (Front-Load)

## Monthly Front-Load Rates by Container size and Frequency of Pickup

- 1		1	L1/2 YD	2YD	3YD	4YD	6YD	E	BYD !	
ĺ	1xWeek	\$	45.38   \$	59.14   \$	70.07   \$	90.71   9	\$ 130.35	\$	169.94	1
j	Extra p/u	2			26.69   \$					

## Commercial Commingle Recycling (Bins)

65 gallon cart @ curb (2 can service)	\$ 11.36
95 gallon cart@ curb (3 can service)	\$ 15.94

## Industrial (Roll-off)

#### **DROP BOX SERVICE RATES**

	RATE PER LOAD					DAILY RENT		
SIZE		LOOSE	CC	MPACT	١	PERM		<u>TEMP</u>
10 Yard Box (rate per haul)	\$	308.31	\$	516.70	\$	·3.29	\$	6.57
20 Yard Box (rate per haul)	\$	463.48	\$	877.14	\$	4.12	\$	8.20
27 Yard Box (rate per haul)	\$	572.31	-		\$	4.91	\$	9.86
30 Yard Box (rate per haul)	\$	618.25			\$	4.91	\$	9.86
33 Yard Box (rate per haul)	\$	662.20			\$	4.91	\$	9.86
40 Yard Box (rate per haul)	\$	802.15			\$	4.91	\$	9.86
50 Yard Box (rate per haul)	Š	1,003.10			\$	4.91	\$	9.86

#### **EXHIBIT C**

# CITY OF CENTRAL POINT, OREGON ROGUE DISPOSAL AND RECYCLING, INC. MAXIMUM MONTHLY COLLECTION RATES EFFECTIVE JANUARY 1, 2022

Residential	Collection	Miscellaneous	Charges
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\$ 31.67	Exchange Roll Cart	\$	Long Driveway with Cart (per Month)
	32 Gal Can Extra GW Pick-Up	\$ 131.19	Misc. Labor (Truck and Driver) per Hour
\$ 1.80	Extra GW Cart Rent Per Month	\$ 57.38	Misc. Labor (Helper) per Hour
\$ 3.44	On Call Extra GW Cart Pick-up	\$ 55.59	Small Quantity Pgm - 5 Pre-Paid Bags
\$ 8.52	Recycle Bin Not Returned	\$ 76. 75	Small Quantity Pgm - 10 Pre-Paid Bags
\$ 3.44	For Each Addtl Resident Roll Cart	\$ 85.26	1st Appliance
\$ 29.21	Off Route Charge	\$ 42.64	Ea. Additional Appliance
\$ 70.50	35 Gal Lost Cart Replacement	\$ 16.39	Tire - Passenger
\$ 82.01	65 Gal Lost Cart Replacement	\$ 32.79	Tire - Truck
	95 Gal Lost Cart Replacement	\$ 32.79	Misc. Loose Waste - Per Yard
	Cart/Can not at Curb (per Month)	\$ 10.34	Christmas Tree - Per 3 Ft Section

#### **Commercial Collection Special Charges**

\$ 32.79 Per month temporary container rent	\$	32 79	Per month	temporary	container	renta
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- \$ 32.79 Per month temporary cardboard only, waived if minimum p/u every other week
- \$ 42.64 Trip charge/pull fee
- \$ 65.59 Cleaning
- \$ 65.59 Deposit
- \$ 65.59 Pickup & Delivery
- \$ 19.70 Pull Out from 30-90 ft (multiply by p/u per week)
- \$ 14.76 Key Acct
- \$ 8.20 Per month auto lock container
- \$ 26.24 Lock replacement
- \$132.81 6 yd. or under FL compactor cleaning fee

		<u>Deliver</u>	<u>Pickup</u>
\$143.66	Bin for a day - 5 yard - 24 hours 1 Dump		
\$162.80	Bin for a week-end - 5 yard - 48 hours 1 Dump	Fri	Mon am
\$181.95	Bin for 72 hours - 5 yard - 1 Dump	1st day	4th day
\$110.99	Yard debris bin for a day - 5 yard - 24 hours 1 Dump		
\$129.50	Yard debris bin for a week-end - 5 yard 1 Dump	Fri	Mon am
\$148.02	Yard debris bin for 72 hours - 5 yard 1 Dump	1st day	4th day

#### **Industrial Special Charges**

\$ 4	3.80	Compactor	- F	er '	Yard	Under	20 Y	ds
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- \$ 40.53 Compactor Per Yard 20 Yds and Over
- \$145.96 Compactor Cleaning
- \$ 42.64 Trip Charge(move box @ location) / Turn Around Charge
- \$137.76 Haul Fee Asbestos Box (Requires special per yard disposal charge)
- \$137.76 Wood Box Haul Fee
- \$ 3.29 Per Mile, starting after border boundary
- \$ 32.79 Car tire in drop box
- \$ 49.18 Truck tire in drop box
- \$ 85.26 Haul Fee to haul appliance from landfill to transfer station

#### **Medical Waste**

	1 Gallon container 2 Gallon container	\$ \$		{Commercial {Commercial	
		\$ \$		{Commercial {Commercial	