

RESOLUTION NO. 1676

**A RESOLUTION TO ADOPT THE BUDGET; MAKE APPROPRIATIONS
AND LEVY TAXES FOR THE BIENNIAL BUDGET PERIOD
JULY 1, 2021 THROUGH June 30, 2023**

RECITALS:

- A. Oregon statute (ORS 294.326) requires municipalities to prepare and adopt a financial plan (budget) containing estimates of revenues and expenditures in compliance with Oregon budget laws prior to making expenditures or tax certification.
- B. No increases were made to the proposed tax levy of the approved budget, nor were any budget estimates increased more than 10% as limited by law.
- C. A public hearing was duly held by the City Council of Central Point, Oregon on June 24, 2021 for the approved biennial budget in the amount of \$63,498,670.

The City of Central Point resolves as follows:

To adopt the budget, make appropriations and levy taxes for the biennial budget period beginning July 1, 2021 and ending June 30, 2023.

Section 1. Taxes and other receipts of the City of Central Point are hereby appropriated for the purposes set forth below.

Fund/Object Classification	Appropriation
General Fund	
General Fund - Administration	1,847,595
General Fund - City Enhancement	363,000
General Fund - Technical Services	1,330,730
General Fund - Mayor & Council	159,980
General Fund - Finance	1,819,010
General Fund - Parks	2,474,505
General Fund - Recreation	1,113,300
General Fund - Planning	1,121,760
General Fund - Police	11,065,085
General Fund - Interdepartmental	3,244,705
Total General Fund	24,539,670

Fund/Object Classification	Appropriation
Street Fund	
Street Fund - Operations/Capital Projects	7,117,515
Street Fund - SDC Capital Projects	817,000
Street Fund - Interdepartmental	2,557,420
Total Street Fund	10,491,935
Federal Stimulus Grant Fund	
Fed. Stimulus Grant Fund – Materials & Services	450,000
Fed. Stimulus Grant Fund - Capital Projects	2,300,000
Fed. Stimulus Grant Fund - Interdepartmental	1,091,860
Total Federal Stimulus Grant Fund	3,841,860
Capital Improvements Fund	
Capital Improvements Fund - Park SDC Capital Projects	100,000
Capital Improvements Fund - Interdepartmental	599,285
Total Capital Improvements Fund	699,285
Reserve Fund	
Reserve Fund - Capital Projects	250,000
Reserve Fund - Interdepartmental	528,385
Total Reserve Fund	778,385
Debt Service Fund	
Debt Service Fund - Debt Service	753,135
Debt Service Fund – Interdepartmental	57,730
Total Debt Service Fund	810,865
Building Fund	
Building Fund - Personnel Services	609,845
Building Fund - Materials & Services	127,360
Building Fund - Interdepartmental	915,305
Total Building Fund	1,652,510

Fund/Object Classification	Appropriation
Water Fund	
Water Fund -Operations/Capital Projects	9,676,800
Water Fund -SDC Water Improvements	255,000
Water Fund -Interdepartmental	1,429,455
Total Water Fund	11,361,255
Stormwater Fund	
Stormwater Fund - Operations/Capital Projects	3,350,440
Stormwater Fund - Quality	205,000
Stormwater Fund -SDC Capital Projects	275,000
Stormwater Fund -Interdepartmental	2,121,065
Total Stormwater Fund	5,951,505
Internal Services Fund	
Internal Services Fund- Facilities Maintenance	569,700
Internal Services Fund- Public Works Administration	1,546,515
Internal Services Fund- Fleet Maintenance	1,055,950
Internal Services Fund- Interdepartmental	199,235
Total Internal Services Fund	3,371,400
Total All Funds	\$63,498,670

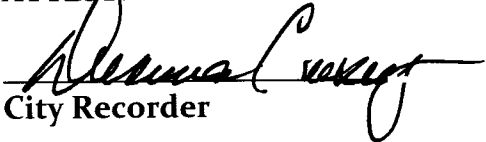
Section 2. As authorized by law and the Charter of the City of Central Point, Oregon, there is hereby levied upon the taxable property of said city as shown on the tax rolls of Jackson County, Oregon, for the biennial budget period which includes fiscal years 2021/22 through 2022/23, the rate of \$4.47 per \$1,000 of assessed valuation for general government purposes, as follows:

General Government	Subject to	Not Subject to	<u>Total</u>
TOTAL LEVY	Measure 5 Limits	Measure 5 Limits	<u>Total</u>
	\$4.47		\$4.47

Section 3. The Finance Director is hereby authorized to enter the appropriation for each organizational unit, program, and division of the budget separately on the proper books and records as prescribed by law; and is further directed to certify to the Assessor of Jackson County, Oregon, the levy of taxes of the City of Central Point, Oregon, and to take all other steps with regard to said budget and levy as required by law.

*Passed by the Council and signed by me in authentication of its passage
on June 24, 2021.*


Mayor Hank Williams

ATTEST:

City Recorder