

RESOLUTION NO. 1661

A RESOLUTION TO INCREASE THE STREET UTILITY FEE

Recitals:

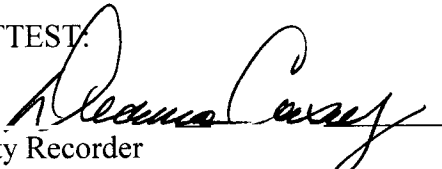
- A. In 2008 the City Council adopted Ordinance 1910 setting a street utility fee.
- B. The City needs additional revenue to offset costs to the general fund.
- C. The current equivalent service unit is \$6.00 or \$0.627 per average daily trip for residential rates and \$0.266 for commercial rates.
- D. Additional revenues generated by this increase would be used to offset the current general fund contribution to the Street Fund
- E. Some commercial rates need adjusting to reflect their use of the transportation system and to match similar rates in neighboring communities.

The City of Central Point Resolves as follows:

Section 1. Increase the street utility fee from \$0.6207 per average daily trip (ADT) to \$0.633 (ADT) for residential rates and \$0.266 to \$0.46 ADT for commercial rates. The Commercial Rates shall adjust over a two-year time frame from .266 to .37 on July 1, 2021 and \$0.46 on July 1, 2022. A full list of rates is attached as Appendix A incorporated herein by reference.

Passed by the Council and signed by me in authentication of its passage this 22nd day of April, 2021.


Mayor Hank Williams

ATTEST:

City Recorder

City of Central Point

Transportation Utility Formation Study

Utility Rates by Land Use

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ITE Code	Customer Type	Land Use Description	Average Daily Trips	Tr
30	Truck Terminal	Truck terminals are facilities where goods are transferred between trucks, trucks and railroads or trucks and ports. Rate is based on Acres of Land Developed.	81.9	
110	General Light Industrial	Typically less than 500 employees, free standing and single use. Examples: Printing plants, material testing laboratories, data processing equipment assembly, power stations.	6.97	
130	Industrial Park	Industrial Park areas that contain a number of industrial and/or related facilities (mix of manufacturing, service, and warehouse).	6.96	
140	Manufacturing	Facilities that convert raw materials into finished products. Typically have related office, warehouse, research, and associated functions.	3.82	
151	Mini-Warehouse	Storage Units or Vaults rented for storage of goods. Units are physically separate and access through an overhead door or other common access point. Example: U-Store-It.	2.5	
155	High-Cube Fullfillment Center Warehouse	Typically serve as a regional and local freight-forwarder facilities for time sensitive shipments via airfreight and ground carriers	7.75	
210	SF Detached	Single family detached housing.	9.57	
220	Apartment	Rental Dwelling Units within the same building. At least 4 units in the same building. Examples: Quadplexes and all twoes of apartment buildings.	6.72	
230	Condo/Townhouse	Residential Condominium/Townhouses under single-family ownership. Minimum of two single family units in the same building structure.	5.86	
240	Mobile Home	Trailers or Manufactured homes that are sited on permanent foundations. Typically the parks have community facilities (laundry, recreation rooms, pools).	4.99	
253	Elderly Housing	Restricted to senior citizens. Contains residential units similar to apartments or condos. Sometimes in self-contained villages. May also contain medical facilities, dining, and some limited, supporting retail.	2.15	
310	Hotel	Lodging facility that may include restaurants, lounges, meeting rooms, and/or convention facilities. Can include a large motel with these facilities.	8.17	
320	Motel	Sleeping accommodations and often a restaurant. Free on-site parking and little or no meeting space.	5.63	
411	Local Park	City-owned parks, varying widely as to location, type, and number of facilities, including boating / swimming facilities, ball fields, and picnic facilities.	1.59	
417	Regional Park	Regional park authority-owned parks, varying widely as to location, type, and number of facilities, including trails, lakes, pools, ball fields, camp / picnic facilities, and general office space.	4.57	
430	Golf Course	Includes 9, 18, 27, and 36 hole municipal and private country clubs. Some have driving ranges and clubhouses with pro shops, restaurants, lounges. Many of the muni courses do not include such facilities.	35.74	
435	Multipurpose Recreation Facility	Multi-purpose recreational facilities contain two or more of the following land uses at one site: mini-golf, batting cages, video arcade, bumper boats, go-carts, and driving ranoes.	90.38	
437	Bowling Alley	Recreational facilities with bowling lanes which may include a small lounge, restaurant or snack bar.	33.33	
493	Athletic Club	Privately owned with weightlifting and other facilities often including swimming pools, hot tubs, saunas, racquet ball, squash, and handball courts.	43	
495	Recreational Community Center	Recreational community centers are facilities similar to and including YMCAs, often including classes, day care, meeting rooms, swimming pools, tennis racquetball, handball, weightlifting equipment, locker rooms, & food service.	22.88	
520	Elementary School	Public. Typically serves K-6 grades.	1.29	
522	Middle School	Public. Serves students that completed elementary and have not yet entered high school.	1.62	
530	High School	Public. Serves students that completed middle or junior high school.	1.71	
540	Junior/Community College	Two-year junior colleges or community colleges.	1.2	
560	Church	Contains worship area and may include meeting rooms, classrooms, dining area and facilities.	9.11	
565 *	Day Care	Facility for pre-school children care primarily during daytime hours. May include classrooms, offices, eating areas, and playgrounds.	79.26	
590	Library	Public or Private. Contains shelved books, reading rooms or areas, sometimes meeting rooms.	54	
591	Lodge/Fraternal Organization	Includes a club house with dining and drinking facilities, recreational and entertainment areas, and meeting rooms.	0.29	
710	General Office	Office building with multiple tenants. Mixture of tenants can include professional services, bank and Loan institutions, restaurants, snack bars, and service retail facilities.	11.01	
715	Single Tenant Office Building	Single tenant office building. Usually contains offices, meeting rooms, file storage areas, data processing, restaurant or cafeteria, and other service functions.	11.57	
720	Medical-Dental Office	Provides diagnosis and outpatient care on a routine basis. Typically operated by one or more private physicians or dentists.	36.13	
750	Office Park	Park or campus-like planned unit development that contains office buildings and support services such as banks & loan institutions, restaurants, service stations.	11.42	
760	Research & Development Center	Single building or complex of buildings devoted to research & development. May contain offices and light fabrication facilities.	8.11	
770	Business Park	Group of flex-type or incubator 1 - 2 story buildings served by a common roadway system. Tenant space is flexible to accommodate a variety of uses. Rear of building usually served by a garage door. Typically includes a mix of offices, retail & wholesale.	12.76	
812	Building Materials & Lumber	Small, free standing building that sells hardware, building materials, and lumber. May include yard storage and shed storage areas. The storage areas are not included in the GLA needed for trip generation estimates.	45.16	
813	Discount Super Store	A free-standing discount store that also contains a full service grocery dept. under one roof.	49.21	
814	Specialty Retail	Small strip shopping centers containing a variety of retail shops that typically specialize in apparel, hard goods, serves such as real estate, investment, dance studios, florists, and small restaurants.	44.32	
815	Discount Store	A free-standing discount store that offers a variety of customer services, centralized cashiering, and a wide range of products under one roof. Does not include a full service grocery dept. like Land Use 813, Free-standing Discount Superstore.	56.02	
816	Hardware/Paint Store	Typically free-standing buildings with off-street parking that sell paints and hardware.	51.29	
817	Nursery/Garden Center	Free-standing building with yard containing planting or landscape stock. May have large green houses and offer landscape services. Typically have office, storage, and shipping facilities. GLA is Building GLA, not yard and storage GLA.	36.08	
		Integrated group of commercial establishments that is planned, developed, owned, and managed as a unit.		

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