April 13, 2015



2015/2017 Biennial Budget

Meeting/Agenda #1

***Welcome to the first 2015/2017 biennial budget meeting.***

***We are pleased to have your participation, and sincerely appreciate your assistance with perhaps the single most significant process in preparing for a successful future.***

***Time: 5:20 pm - Please join us for dinner***

***Place: Council Chambers, 140 South Third St., Central Point, Oregon***

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**6:oo pm**: **Meeting called to order**

**Roll Call & Call for Nomination of Budget Chair & Secretary:**

**Budget message & general overview**

**Presentations:**

* + - * **General Fund Revenues/Public Hearing #1**
      * **Administration/City Enhancement/Mayor & Council**
      * **Finance/GF Intergovernmental/Housing/Reserve / Debt Service**
      * **Parks & Recreation**
      * **Police/High Tech Crime Unit**

**Call for motions**

**Announce budget meeting #2**

**Meeting adjourned**