April 29, 2019



2019/2021 Biennial Budget

Meeting/Agenda #1

***Welcome to the first 2019/2021 biennial budget meeting.***

***We are pleased to have your participation, and sincerely appreciate your assistance with perhaps the single most significant process in preparing for a successful future.***

***Time: 5:50 pm - Please join us for dinner***

***Place: Council Chambers, 140 South Third St., Central Point, Oregon***

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**6:3o pm**: **Meeting called to order**

**Roll Call & Call for Nomination of Budget Chair & Secretary:**

**Budget message & general overview**

 **Presentations:**

* + - * **Administration/Mayor & Council**
			* **General Fund Revenues/Public Hearing #1**
			* **Finance/GF Intergovernmental/Reserve**
			* **Public Works/Parks & Recreation**
			* **Internal Services: PW Administration/Fleet/Facilties**
			* **Debt Service**

 **Call for motions**

 **Announce budget meeting #2**

**Meeting adjourned**