



City of Central Point 2021/23 Biennial Budget
Budget Committee Meeting
May 3, 2021 at 6:00 p.m.

1. Call to Order: Steve
2. Roll Call
3. Election of Presiding Officers (Chair and Secretary)
4. Budget Message
5. Presentation of the Budget by Department:
 - a. **Public Works/Parks & Recreation**
Department Budget – Discussion
 - b. **Internal Services: PW Administration/Fleet**
Department Budget - Discussion
 - c. **Administration/Mayor & Council/City Enhancement/Facilities**
Department Budget – Discussion
 - d. **General Fund Revenues**
Public Hearing – State Shared Revenues
 - e. **Finance/GF Interdepartmental**
Department Budget – Discussion
 - f. **Federal Stimulus Grant Fund**
Department Budget - Discussion
 - g. **Reserve & Debt Service Funds**
Department Budget - Discussion
 - h. **Motion to approve all department budgets presented including any changes made by Budget Committee**
6. Committee Member and Staff Comments
7. Adjournment to Date & Time Certain for the next Budget Committee Meeting:
Monday, May, 10 2021 at 6:00 p.m.