



PUBLIC MEETING NOTICE - SUPPLEMENTAL BUDGET

A public meeting of the City of Central Point Council will be held on May 23, 2019 at 7:00 pm at 140 South Third Street, Central Point, Oregon. The following supplement budget item will be considered, changing the adopted 2017/19 biennial budget. This supplemental budget may also be viewed at www.centralpointoregon.gov.

	<u>Appropriation</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Adjusted Appropriation</u>
<u>General Fund</u>		<u>\$ 22,275,153</u>	<u>\$ 22,275,153</u>	
Carryover Balance	\$ 3,952,493	\$ 8,600		\$ 3,961,093
City Enhancement	\$ 250,000		\$ 8,600	\$ 258,600
Materials & Services - Tech Svcs	\$ 565,995		\$ (7,000)	\$ 558,995
Capital Outlay - Tech Services	\$ 100,000		\$ 7,000	\$ 107,000
General Fund - Revised		<u>\$ 22,283,753</u>	<u>\$ 22,283,753</u>	
<u>Street Fund</u>		<u>\$ 8,511,954</u>	<u>\$ 8,511,954</u>	
Carryover Balance	\$ 2,210,714	\$ 862,500		\$ 3,073,214
East Pine Streetscaping	\$ -		\$ 850,000	\$ 850,000
S. Haskell Property Purchase	\$ -		\$ 12,500	\$ 12,500
Street Fund - Revised		<u>\$ 9,374,454</u>	<u>\$ 9,374,454</u>	
<u>Water Fund</u>		<u>\$ 9,498,047</u>	<u>\$ 9,498,047</u>	
Carryover Balance	\$ 2,502,253	\$ 1,162,500		\$ 3,664,753
Water Line - 7th to 10th Street	\$ 365,000		\$ 1,150,000	\$ 1,515,000
S. Haskell Property Purchase	\$ -		\$ 12,500	\$ 12,500
Water Fund - Revised		<u>\$ 10,660,547</u>	<u>\$ 10,660,547</u>	

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