

Sibility protecting the balance framework for the City of Central Prove Marinelia of Cubity Work Contracts to activity work consistency for the City of Central Prove Sibility work constraints and security and s	Projects	Details	Est. Project Cost	Funding Identified	Unfunded	Funding Source	Comments
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Environment between and provides with velable skill sets. Environment between and provides with velable skill sets. Environment and provides of the set	Maintain a Quality Work	Continue to maintain a quality work environment that allows the City of Central Point	Ondetermined	φ0.00	φ0.00		This initiative is funded through indirect costs
Eaching Communication and Engagement with the Public During the upcoming 2-yeer budget cycle, administration would like to develop and implement a community engagement plin. Status Status Status All-ogh we have made positive articles in his. We all have now for improvement. Inter Agency Coordination Continue to develop missionships with the City of Medirid Jackson County and surrounding municipal agencies. Status Status Status GF. Admin. Professional St Sociol GF. City Charlon County and surrounding municipal agencies. Damenetips with the City of Medirid Jackson County and surrounding municipal agencies. The City of Medirid and Jackson County have resulted in cost savings and effect for the city. Protective Business Engagement continues to develop missionships with the City of Medirid a high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- ter develop missionships with the City of Medirid and high- end and high missionships with the city of Medirid and high missionships with the city of Medirid and high- end and high missionships with the city of Medirid and high- end and high missionships with the City of Medirid and high missionships with the most saving and			Undetermined	\$0.00	\$0.00	N/A	embedded within the recruitment process, employee
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Statute	Proactive Business Engagement	tech sector). Use reinvigorated relationship with the Central Point Chamber of					The City Enhancement Budget includes 32k for coordination with the Chamber of Commerce.
City Council Information Continue to keep City Council members informed with the most accurate real time information. Constituents are best served when council members are informed and engaged on relevant issues. This is accomplished by the city manager keep information. Constituents are best served when council members are informed and engaged on relevant issues. This will allow council to amend goals as neces Update Strategic Plan 2017 2017 will mark the 10th anniversary of the city's current strategic plan. A wholesale rewrite's is not in order; however, specific elements will need to be revisited. \$0.00 \$0.00 \$0.00 N/A Facilities Modernization Continue to upgrade city facilities and internal infrastructure in a manner that promotes efficiency and an inviting atmosphere for the public. \$5,000.00 <i>imin, Professional Se 0.00</i> F. Admin, Professional Services 2017 Citizen Survey Statistically Valid Survey is conducted on 2-year intervals. \$50,000.00 <i>imin, Professional Se 0.00</i> F. Admin, Professional Services As required by the Strategic Plan. Annual Department Goal Report Beyond setting department/budget cycle goals, I would like to start providing council \$15,000.00 <i>imm, Professional Services</i> So 00 GF, Admin, Professional Services As required by the Strategic Plan.			\$32 000 00	\$32,000,00	\$0.00		
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Image: Department Goal Report Beyond setting department/budget cycle goals, I would like to start providing council Image: Department Goal Report Beyond setting department for measure outcomes. Image: Department Goal Report Beyond setting department for measure outcomes. Image: Department Goal Report Beyond setting department for measure outcomes. Image: Department for measure outcomes. Image	Facilities Modernization	Continue to upgrade city facilities and internal infrastructure in a manner that		, , , , , , , , , , , , , , , , , , , ,			Historically, the budget has included approximately
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with an annual goal progress report to measure outcomes.	Annual Department Goal Report	Beyond setting department/budget cycle goals, I would like to start providing council	φ10,000.00	unin, Protessional Se	\$0.00	Services	This will allow council to amend goals as necessary.
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