

**Central Point
City Hall
541-664-3321**

City Council

Mayor
Hank Williams

Ward I
Bruce Dinger

Ward II
Michael Quilty

Ward III
Brandon Thueson

Ward IV
Allen Broderick

At Large
Rick Samuelson
Tanea Browning

Administration
Chris Clayton, City
Manager
Deanna Casey, City
Recorder

**Community
Development**
Tom Humphrey,
Director

Finance
Steven Weber,
Director

Human Resources
Elizabeth Simas,
Director

**Parks and Public
Works**
Matt Samitore,
Director
Jennifer Boardman,
Manager

Police
Kris Allison Chief

**CITY OF CENTRAL POINT
City Council Meeting Agenda
September 22, 2016**

Next Res. 1474
Next Ord. 2030

- I. REGULAR MEETING CALLED TO ORDER – 7:00 P.M.**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. PUBLIC APPEARANCES – *Comments will be limited to 3 minutes per individual or 5 minutes if representing a group or organization.***
- V. SPECIAL PRESENTATION**
- VI. CONSENT AGENDA**

Page 2 - 9 A. Approval of September 8, 2016 Council Minutes

VII. ITEMS REMOVED FROM CONSENT AGENDA

VIII. PUBLIC HEARING, ORDINANCE, AND RESOLUTIONS

11 - 21 A. Resolution No. _____, A Resolution Approving a Five-Year Water Service Agreement Between the City of Central Point and Medford Water Commission (Samitore)

23 - 37 B. Resolution No. _____, A Resolution Recommending Adoption of an Agreement Between the City of Central Point and the Central Point Chamber of Commerce for Contract Operations of the City's Visitor Information Center (Clayton)

IX. BUSINESS

39 - 48 A. Long Term Financial Agreement Updated (Weber)

50 - 67 B. Bi-Annual Survey Discussion (Clayton/Holtey)

69 - 70 C. Water Quality Program Update (Samitore)

72 - 76 D. Parks Master Plan Update (Boardman)

X. MAYOR'S REPORT

XI. CITY MANAGER'S REPORT

XII. COUNCIL REPORTS

XIII. DEPARTMENT REPORTS

XIV. EXECUTIVE SESSION

The City Council may adjourn to executive session under the provisions of ORS 192.660. Under the provisions of the Oregon Public Meetings Law, the proceedings of an executive session are not for publication or broadcast.

XV. ADJOURNMENT

Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 72 hours prior to the City Council meeting. To make your request, please contact the City Recorder at 541-423-1026 (voice), or by e-mail at: Deanna.casey@centralpointoregon.gov.

Si necesita traductor en español o servicios de discapacidades (ADA) para asistir a una junta publica de la ciudad por favor llame con 72 horas de anticipación al 541-664-3321 ext. 201

Consent Agenda

**CITY OF CENTRAL POINT
City Council Meeting Minutes
September 8, 2016**

I. REGULAR MEETING CALLED TO ORDER

Mayor Williams called the meeting to order at 7:00 p.m.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL: Mayor: Hank Williams
Council Members: Allen Broderick, Bruce Dingler, Brandon Thueson, Tanea Browning, Rick Samuelson, and Mike Quilty were present.

City Manager Chris Clayton; City Attorney Sydnee Dreyer; Police Chief Kris Allison; Community Development Director Tom Humphrey; Finance Director Steven Weber; Parks and Public Works Director Matt Samitore; Building Permit Tech Liz Riddle; and City Recorder Deanna Casey were also present.

IV. PUBLIC APPEARANCES - None

V. CONSENT AGENDA

- A. Approval of August 11, 2016 City Council Minutes
- B. Approval of OLCC Application for 7-Eleven Change of Ownership

Mike Quilty moved to approve the Consent Agenda as presented. Allen Broderick seconded. Roll call: Hank Williams, yes; Bruce Dingler, yes; Tanea Browning, yes; Brandon Thueson, yes; Allen Broderick, yes; Rick Samuelson, yes; and Mike Quilty, yes. Motion approved.

VI. ITEMS REMOVED FROM CONSENT AGENDA - None

VII. PUBLIC HEARINGS, ORDINANCES AND RESOLUTIONS

- A. Resolution No. 1472, A Resolution Approving the Rogue Disposal & Recycling, Inc., 20 Year Performance Audit, Fifth Anniversary Rate Adjustment and Five Year Franchise Extension Pursuant to Article 7 of the Solid Waste Agreement**

City Manager Chris Clayton stated that on August 11, 2016 Rogue Disposal presented an update of their performance audit, presented reasons for a fifth anniversary rate adjustment and the request to extend the franchise agreement to 2026.

Rogue Disposal representative Laura Leebrick explained the criteria for the three primary factors causing the rate increase. The CPI has helped keep the increase

lower over the last few years but it has not kept pace with the cost of trash collection and recycling. She explained the challenges they are having trying to get rid of what they collect at the curbside. This is a 12.08 percent increase across the board. She explained some of the cost saving programs they have put in place to keep the increase low.

There was discussion regarding the Natural Gas Station (CNG) located in White City. CNG is more dependable than regular gas in prices and it is cleaner to use for the Rogue Valley.

Mr. Clayton explained the Franchise Agreement dictates that we receive reasonable and accurate information when requesting a rate increase. Rogue Disposal has been a great partner with Central Point and the rates they are requesting are reasonable compared to other trash collection rates throughout the state. Mr. Clayton explained that the Franchise agreement would be extended to December 31, 2026. The resolution in the packet had an incorrect date referenced.

Allen Broderick moved to approve Resolution No. 1472, A Resolution Approving the Rogue Disposal & Recycling, Inc., 20 Year Performance Audit, Fifth Anniversary Rate Adjustment and Five Year Franchise Extension Pursuant to Article 7 of the Solid Waste Agreement with the date correction of December 31, 2026. Tanea Browning seconded. Roll call: Hank Williams, yes; Bruce Dingler, yes; Tanea Browning, yes; Brandon Thueson, yes; Allen Broderick, yes; Rick Samuelson, yes; and Mike Quilty, yes. Motion approved.

B. Resolution No. 1473, A Resolution Exercising the Power of Eminent Domain for the Twin Creeks Crossing

Parks and Public Works Director Matt Samitore explained that the City received funding from the State of Oregon for the at grade rail crossing for the Twin Creeks. Before constructing the improvements there is a need to obtain slope easements, a temporary construction easement and property acquisition.

1. School District 6 – The City hopes to obtain the school district property via a donation.
2. Pacific Power – the City needs a 5' slope easement from Pacific Power to go with the existing 10' general easement on their property.
3. the Labor Temple – A small portion of the Labor Temple property is also needed for a construction easement to rebuild sidewalks.

The largest right-of-way involves the Davidson property located between Griffin Creek and the Pacific Power Station. This property is needed to accommodate the storm water management required for the project. A full property acquisition is needed because this property has development challenges that will prevent any reasonable land use following the easement acquisition.

Mr. Samitore explained how the process will work. If the property owner does not agree with the independent appraiser on the acquisition price they have a right to their own appraisal. If negotiations fail to produce a settlement, the case will be referred to a court for adjudication.

There was discussion regarding the Davidson property, we have had little luck contacting the property owner. Staff will be researching previous real estate deals to help locate the owner. Mr. Davidson has approached the city in the past to purchase the property but at that time we did not know if it would be necessary. We do not see an issue with the acquisition unless the owners cannot be located.

City Attorney Sydnee Dreyer explained that the City has completed many federally funded projects requiring similar acquisitions. A Resolution of Intent for right of way acquisition is required so that the project can move forward.

Mike Quilty moved to approve Resolution No. 1473, A Resolution Exercising the Power of Eminent Domain for the Twin Creeks Crossing.

Tanea Browning seconded. Roll call: Hank Williams, yes; Bruce Dinger, yes; Tanea Browning, yes; Brandon Thueson, yes; Allen Broderick, yes; Rick Samuelson, yes; and Mike Quilty, yes. Motion approved.

VIII. BUSINESS

A. Planning Commission Report

Community Development Director Tom Humphrey presented the Planning Commission Report from September 6, 2016:

- The Commission continued a Conditional Use Permit application to place a Mobile Telecommunications Antenna. This antenna would be in the public right-of-way near McDonalds restaurant. Staff advised the Commission to continue this item due to a lack of information to make findings and arrive at a decision.
- Staff presented an overview of the Central Point Hazard Mitigation Plan – 2016 Update. The city has been asked to join a Jackson County effort to update the Regional Hazard Mitigation Plan which could delay the adoption of the Central Point Plan. The Department would only do this if it did not jeopardize the City's status in the Community Rating System (CRS). This item will return to the Commission in October.
- Staff introduced a rough draft of the Population and Demographics Element Update to the comprehensive plan. The element will be coupled with an updated Housing Element.
- The Commission was informed about the July 11th open house for the East Pine Streetscape Engineering Contract.
- The Commission was updated on the Costco LUBA Appeal

B. 2015/16 Financial Report

Finance Director Steven Weber presented the June 30, 2016 Financial Statement. The expense and revenue accruals are complete and the year-end financial picture is fairly established with little or no significant change. We are ending the year in a strong position. Revenues have come in as expected and expenses across all funds are well within budgeted appropriations.

Mr. Clayton explained some of the processes for the Building Department. We have been waiting on some of the expected building permits to come in. He explained some changes to a few funds in order to stabilize that department for the year.

Allen Broderick made a motion to accept the Financial Report for 2015-2016. Brandon Thueson seconded. Roll call: Hank Williams, yes; Bruce Dinger, yes; Tanea Browning, yes; Brandon Thueson, yes; Allen Broderick, yes; Rick Samuelson, yes; and Mike Quilty, yes. Motion approved.

C. Approval of Intergovernmental Agreement between Jackson County, Central Point, and Medford for Table Rock Road Improvements.

Mr. Samitore explained the proposed IGA between the City of Medford, Jackson County and Central Point is in preparation of upgrades to Table Rock Road. The agreement is approval of our fair share for the improvements which will be budgeted next year. Construction is planned to begin in May. This agreement was discussed in 2011 before the Costco project was submitted. The upgrade has been in the planning for 15 years. It was moved up on the construction schedule because of property acquisition issues with a Blackwell Road project.

There was discussion that the project has been on the MPO project list for a number of years. Costco chose the property on Table Rock Road because they knew that upgrades would be happening in the near future. Jackson County will maintain control over Table Rock Road; the cities of Medford and Central Point do not have plans to take jurisdiction.

Mike Quilty moved to approve the Intergovernmental Agreement between Jackson County, Central Point, and Medford for Table Rock Road Improvements. Rick Samuelson seconded. Roll call: Hank Williams, yes; Bruce Dinger, yes; Tanea Browning, yes; Brandon Thueson, yes; Allen Broderick, yes; Rick Samuelson, yes; and Mike Quilty, yes. Motion approved.

IX. MAYOR'S REPORT

Mayor Williams stated that he:

- Has been contacted by Rogue Climate regarding a breakfast meeting in Talent on September 23rd. They are asking for Staff members and Council members from all Rogue Valley Cities to attend and discussion climate change in our area. Mike Quilty stated that he will attend on the Cities behalf.
- Attended a fund raiser for Crater Foundation.
- Attended a couple of TRADCO meetings.

- Attended two Medford Water Commission meetings. There has been a lot of activity at the commission over the last two months.
- Did an interview with Channel 10 regarding the first day of school in Central Point. He talked about DARE and how important the program is to our schools.

X. CITY MANAGER'S REPORT

City Manager Chris Clayton reported that:

- He will provide some information on economic projections in his report tomorrow.
- He attended a transportation hearing last Wednesday. It was standing room only at the Medford Library regarding the area transportation funding package.
- They had a monthly staff meeting this morning with the Pine Street Consultants. The project planning is coming along nicely.
- The Mayor and Police Department met with the Red Cross and the LDS Church regarding blood drives in Central Point.
- He introduced Building Permit Technician Liz Riddle, she will be covering for Mrs. Casey at the September 22, 2016 Council meeting.

XI. COUNCIL REPORTS

Council Member Mike Quilty reported that:

- He attended the Development Commission Study Session last month regarding the Pine Streetscape.
- He attended a meeting with Pacific Power to discuss legislative options to accelerate the growth of electric vehicles.
- He attended an Oregon Transportation Commission meeting in Klamath Falls to discuss Air Quality Funds that are being diverted to the Lane County Area. This will be reducing our CMAQ funds for Southern Oregon because of our population, not because of less need. They will be putting together a stake holders group to further discuss this issue.
- He will be attending an MPO meeting on the 23rd.
- There will be a Clean Air Oregon Forum next week. He will be out of town and cannot attend. We should have someone in attendance at this meeting. They tend to implement projects and not let the surrounding cities know about them, with no way to pay for them.
- California has new guidelines for trash collection. We should be very grateful for the job that Rogue Disposal has in place for our citizens.
- He has invitations for anyone who would like to attend the ribbon cutting for Rogue Disposals CNG Facility in White City.

Council Member Brandon Thueson reported that:

- He took his kids to Munch N Movies in the Park. He said they had very good vendors, lots of people, and it was a great event.
- He attended the Development Commission Study Session.

- There were a few boys scouts in the audience tonight. They had questions about Bear Creek but evidently decided not to ask them.

Council Member Rick Samuelson reported that:

- He attended the Development Commission Study Session on Pine Street.
- He attended an RVCOG meeting.
- He visited the new Mary's BBQ restaurant in town.
- The City of Phoenix is having a ribbon cutting for the new over pass next week, then they will begin work on Main Street.
- RVSS is working on removing septic tanks along Table Rock Road.

Council Member Bruce Dinger reported that he attended the Development Commission Study Session. He is very interested in the types of trees that will be planted. There are so many that make a mess, he would like to avoid those types of trees.

Council Member Allen Broderick reported that he attended the Development Commission Study Session and he is opening a new real estate brokerage in downtown Central Point.

Council Member Tanea Browning reported that she:

- Attended the Pacific Power Oregon Transportation Electrification Workshop.
- attended Greeters at 7 Oaks, and the BBQ for the Grand opening at combined Transport
- Attended the Development Commission Study Session to discuss Pine Street Streetscape.
- attended the Crater Foundation Summer Wine Event
- Met with Quantum Innovations about their new light bending technology. The meeting revealed that Rogue Valley is ranked #7 in Technology nationally within similar MSA's.
- Participated in the welcoming and school tour for the new teachers to School District 6.
- She attended the Munch and Movies and the Saturday Market. There is another Saturday Market this weekend. She is excited about how the Grow a Pair partnerships with the October Saturday Market.
- She took her 6 year old son on an RVTB bus last week in light of the discussion regarding the number of bus stops at the Development Commission. She joined in his enthusiasm to do a little research. They had a great bus ride, the busses were clean and friendly. It was an incredibly informative afternoon. She encouraged everyone to take a ride on an RVTB Bus. The afternoon provided time to connect with citizens and see first-hand the services they provide.

XII. DEPARTMENT REPORTS

Parks and Public Works Director Matt Samitore reported that:

- Battle of the Bones will be next weekend at the Harvest Festival. The event will be at the Expo. The City is pre-selling the tickets if anyone is interested.

He would like the Council to attend and bring back recommendations for next year.

- They had the construction kick off meeting for the Veterinarian Clinic this morning.
- The new seal coat application on Hwy 99 turned out very nice. He hopes to use it on future projects.

Police Chief Kris Allison

- The department had a school kick off for the new School Resource Officer Robby Mannenbach and JR Godley. They will be placing the decoy cars around the schools in various places to help slow traffic.
- There has been some activity at 1210 Freeman Road. The department will be keeping an eye on this property for illegal activity. This may be returning to the Council as a nuisance property.
- They had a busy weekend with the PD Open House, and the City Wide Yard Sale.
- It looks like the sale on Mon Desir property on Hamrick is not going to happen. The city will start the proceedings to do the abatement of the abandoned vehicles and weeds and lien the property. These owners have let the city take action before and then came to Council to appeal the cost.

Finance Director Steven Weber reported that:

- The Auditors have completed their work in City Hall.
- He has been working on updating the Long Term Financial plan to help forecast our financial needs.
- He has been working on a letter to send to citizens regarding water account changes made at the last meeting.
- They have had more inquiries regarding the liens on Snowybutte Lane. We are hoping they will pay off the liens soon.

Community Development Director Tom Humphrey reported that:

- The Planning Commission will be hearing plans for a zone amendment around the new Vet Clinic. The City has been reviewing a light manufacturing package for that area.
- We are waiting on a few revisions for a new Rogue Credit Union building at Mountain View Plaza.
- They have received plans for a Storage R Us on S. Haskell.
- The letter of map revisions will go into effect soon allowing construction on an additional 17 lots in Twin Creeks along with the Memory Care facility.
- There is activity in Beebe Woods for construction on a few lots.

City Attorney Sydnee Dreyer reported that she attended the LUBA hearing on Costco. The Costco attorney's had very nice things to say about Central Point staff and how easy they are to work with.

XIII. EXECUTIVE SESSION - None

XIV. ADJOURNMENT

Rick Samuelson moved to adjourn, Brandon Thueson seconded, all said "aye" and the Council meeting was adjourned at 8:51 p.m.

The foregoing minutes of the September 8, 2016, Council meeting were approved by the City Council at its meeting of September 22, 2016.

Dated:

Mayor Hank Williams

ATTEST:

City Recorder

Resolution

Medford Water Commission Agreement



July 18, 2016

TO: Honorable Mayor and City Council
FROM: Matt Samitore, Parks & Public Works Director
SUBJECT: Medford Water Commission Contract 2016

PURPOSE:

Medford Water Commission Water Services Agreement 2016

SUMMARY:

Every five years the City of Central Point has to renew its contract for service with the Medford Water Commission (MWC). The last agreement was signed in 2011. With each contract there come some specific change in how we are provided service and the parameters that we are required to comply with. In most cases the changes are ones that have been well vetted and have been incorporated into our operational planning.

After discussion with the MWC it was agreed to add back in language to allow the City to operate our water operations as currently stated during non-peak times. This resolved the major difference between the last contact and the current contract.

The second change was to eliminate the Urban Reserves from Article 3. In exchange for this elimination, the MWC added in their Resolution 1058 which allows city to provide water to Urban Reserve Areas. However, Article 5 needs a sentence amended so that is not providing a contradictory statement. Staff is suggesting changing the wording, but MWC staff stated the current contract language needed to stay even with the discrepancy as the resolution is the binding agreement. They agreed to make changes before the next contract.

RECOMMENDATION:

Approve Resolution Approving a Five Year Water Service Agreement Between the City of Central Point and the Medford Water Commission.

WHOLESALE WATER SERVICE AGREEMENT

THIS WATER SERVICE AGREEMENT (Agreement), made and entered in duplicate to commence on the first day of October, **2016**, between the City of Central Point, a municipal corporation of the State of Oregon, acting as purchaser (Central Point), and the City of Medford, a municipal corporation of the State of Oregon, acting by and through its Board of Water Commissioners, acting as vendor (MWC), together referred to as the Parties.

RECITALS:

- 1) MWC is an entity established under the Home Rule Charter (Charter) adopted by the citizens of the City of Medford, comprised of five citizens appointed by the Mayor and confirmed by the City Council, to manage the Water Fund for the purpose of supplying inhabitants of the City of Medford with water; and
- 2) Under Section 19 of the Charter, the MWC is authorized to sell water and/or supply facilities outside the legal boundaries of the City of Medford, only if said water and/or supply facilities are surplus to the needs of the inhabitants of the City of Medford, and meet certain conditions of MWC Resolution No. 1058; and
- 3) Under the Charter, the MWC is authorized to set rates for City of Medford inhabitants, and to make all necessary rules and regulations for the sale, disposition and use of water and water service from the City of Medford water system, and the MWC has adopted such rules and regulations; and
- 4) Per the MWC's projections, reports and plans, the MWC finds it has surplus water and supply facilities capacity available in its system to serve Central Point; and
- 5) Central Point desires to purchase surplus treated and transported water from MWC from October through April, and purchase surplus supply facilities treatment and transport services for Central Point's own water appropriated under Central Point's own state-issued water rights from May through September;

NOW, THEREFORE, for and in consideration of the foregoing and of the mutual promises herein, the Parties mutually agree as follows:

AGREEMENT:

ARTICLE 1. SCOPE OF SURPLUS WATER SUPPLY AND SERVICE

Subject to Article 3 of this Agreement, MWC agrees to supply surplus water up to a combined (from all connections) maximum of **1833** gallons per minute (GPM) for the months of October through April, and surplus facilities capacity to treat and transport water up to a combined (from all connections) maximum of **4958** GPM for the months of May through September. Central Point agrees to provide sufficient water storage as part of its water system to assure that the maximum rate of withdrawal in GPM by Central Point is not exceeded with the following exceptions.

During the 5 year term of this agreement the following conditions will be complied with: The above flow rates will not be exceeded between the hours of 5 am and 11 am. During all other hours the maximum flow rate will not exceed 5700 gallons per minute (GPM) in the summer and 3255 gallons per minute (GPM) in the winter. Notwithstanding the foregoing, in the event this agreement is renewed in October 2021, the maximum flow rates specified in this article may be recalculated by MWC based on future total source supply and future 2020 maximum month demand percentages, and such flow rates will be required over an entire 24 hour period.

Upon written request by Central Point, this Agreement may be amended to provide supplemental supply and service to Central Point if MWC determines that it has surplus capacity for Central Point's use, and Central Point agrees to reimburse MWC the reasonable cost of providing such supplemental supply and service.

ARTICLE 2. CENTRAL POINT DISTRIBUTION SYSTEM EMERGENCY

Upon notice to MWC by Central Point of a distribution system emergency, MWC will use its best efforts to provide supplemental water supply or services during the emergency.

For purpose of this agreement, "distribution system emergency" means: Any human or natural caused event that disables or impairs the distribution system such that its use constitutes an immediate threat to human life or health.

ARTICLE 3. MWC CONNECTIONS

MWC owns and is responsible for the construction, extension, maintenance, and operation of the MWC system up to the point of and including the master Central Point meter(s). Central Point shall pay all costs of connections to the MWC system including initial metering, initial and ongoing backflow protection, and annual testing of the backflow device, all in accordance with MWC standards. MWC shall monthly read and annually test the master meter(s) and provide readings and test results to Central Point.

Central Point's water supply is provided by the following master meter(s) with backflow connections to MWC:

- 10" Turbine Meter on Beall Lane, Central Point, Oregon
- 10" Turbine Meter on Hopkins Road, Central Point, Oregon
- 10" Compact Fireline Meter on Vilas Road, Central Point, Oregon

Temporary emergency connections to MWC with prior approval can be provided at the following location(s):

N/A

The following special conditions concerning connections to MWC apply:

- MWC agrees Central Point may serve the Seven Oaks Interchange "Area of Mutual Planning Concern".

ARTICLE 4. MWC REGULATIONS

Water service under this Agreement shall be in accordance with Section 30 SURPLUS WATER and Section 31 PROVISIONS RELATING TO UTILITY AND MUNICIPAL CUSTOMERS of the MWC Regulations Governing Water Service (Regulations), as now in effect or as may be amended. If there is any inconsistency between this Agreement and the Regulations, the Regulations control. Notwithstanding the foregoing, nothing herein is intended to relieve MWC of its obligation to supply surplus water in accordance with the terms of this Agreement, except as dictated by Federal/State regulations outside the control of MWC. The Parties acknowledge that implementation of this Agreement and the Regulations are subject to federal or state directives.

MWC shall promptly provide Central Point a copy of any amendments to the Regulations.

ARTICLE 5. URBANIZATION POLICY

Central Point agrees to provide water and services to customers within Central Point city limits, or as otherwise approved by MWC in MWC Resolution No. 1058, as may be amended. Central Point may provide water and services outside of city limits, but within its urban growth boundary, provided that the property requesting service has signed an irrevocable consent to annex to Central Point, or as otherwise approved in writing by MWC. The current general water service map covering city limits and urban growth boundaries for Central Point is

attached to this Agreement as Exhibit A. Central Point shall promptly notify MWC and provide a revised map as city limits and urban growth boundaries are modified.

ARTICLE 6. MEETING FUTURE WATER DEMANDS

Water and water services provided by MWC under this Agreement are pursuant to water rights held by the MWC and Central Point. Nothing in this Agreement shall be construed to confer upon either party a legal or beneficial interest in each other's water rights, or to prevent either party from seeking additions or alterations to their water rights as deemed necessary.

Central Point shall acquire and maintain such water rights as needed to meet the demand within its service area during the months of May through September. Central Point may use the MWC intake facility, located at the intersection of Table Rock Road and the Rogue River in White City, as the designated point of diversion for Central Point water rights. MWC shall cooperate in the perfection of any Central Point water rights. Central Point currently holds water rights with a diversion point on the Rogue River at the MWC Intake Facility site at the rate of 4.176 cubic feet per second and/or volume of 1113.6 acre feet. Delivery of such Central Point water through MWC facilities shall be subject to the same terms and conditions as delivery of surplus MWC water. MWC shall measure and record at its Robert A. Duff Water Treatment Plant the amount of water withdrawn from the Rogue River by MWC and its municipal water service customers under each of their respective water rights. In its monthly water service invoice, MWC shall provide water use data for Central Point. Central Point shall provide MWC updated demand projections.

ARTICLE 7. SYSTEM DEVELOPMENT CHARGES

Pursuant to Resolution No. 774, MWC has established Water System Development Charges (SDCs) and supporting methodology to finance future MWC transmission and treatment facilities expansions. SDCs apply to all new customers, including customers of municipal wholesale customers served by MWC. Central Point shall collect SDCs set by MWC from new Central Point customers. MWC reviews the SDCs annually and reserves the right, in its sole discretion, to modify or replace the SDCs with a different financing mechanism for system improvements.

All SDCs collected by Central Point will be held in a separate account and forwarded to MWC along with an accounting of the number and sizes of the services installed. Central Point shall provide MWC with a copy of the section within the annual Central Point audit that shows accounting of MWC SDCs collected during the audited year. MWC shall, in turn, provide Central Point an annual accounting of all SDCs collected.

MWC utilizes a utility basis for determining the water usage rate it charges Central Point. Under this rate analysis, Central Point is required to pay a return on investment for its share of the facilities paid for by MWC. Facilities funded by SDCs shall not be included in the return on investment portion of the rate analysis.

MWC shall render technical assistance to Central Point in determining SDCs. MWC shall defend Central Point against any legal action or appeals which may arise over the development, methodology, or implementation of the SDCs. Central Point shall cooperate and support MWC in the defense, but shall not be obligated to incur any monetary obligation in such defense.

Upon termination of this Agreement, the following refund policy shall apply:

- (a) MWC shall return to Central Point its prorated share of the unexpended balance of the SDCs fund. This prorated share shall be based upon the actual unexpended SDCs collected by Central Point for the specific facilities funded by the SDCs, plus the interest earned.
- (b) MWC shall return to Central Point a prorated share of the depreciated plant value of the specific MWC facilities funded by the SDCs and already installed. The prorated share shall be a percentage based upon the total amount of SDCs paid by Central Point divided by the total SDCs collected and used to fund the facility, not including interest earned during the years in which the SDCs were collected.
- (c) In order to avoid a financial hardship, MWC shall develop a reasonable schedule of up to five (5) years for repayment of the depreciated value of the specific MWC facilities funded by the SDCs.
- (d) At the request of Central Point, the MWC shall provide an accounting of the refunds made pursuant to this section.

ARTICLE 8. PAYMENTS TO MWC

Central Point shall pay monthly for all water and services provided by MWC at MWC's scheduled wholesale rates then in place. Payment shall be made within ten (10) days after the meeting of the Central Point's Council following receipt by Central Point of a statement of charges from MWC.

MWC reserves the right, in its sole discretion, to change (with prior written notification of a rate study review) said rate at any time upon sixty (60) days written notice to Central Point, following rate procedures and protocols in the MWC Regulations.

ARTICLE 9. TERM OF AGREEMENT

This term of this Agreement shall be five (5) years from its commencement. Central Point may, at its option, extend the term for three additional five-year periods, which periods would run through October of **2026**, **2031**, and **2036** respectively. Extensions shall be subject to the same terms and conditions as this Agreement. Written notice of the election to exercise a five-year extension of this Agreement must be given to MWC not later than January 1st of the year in which the Agreement would otherwise expire. If Central Point fails to provide MWC such notice, this Agreement shall be deemed canceled at the end of the term then in effect. MWC shall continue service for a reasonable period, determined in MWC's sole discretion, to allow Central Point to secure other sources of water. Provided, however, Section 19 of the Charter of the City of Medford limits the term of water service contracts to 20 years and, therefore, the obligations of MWC under this Agreement, including renewal periods, shall not exceed that period of time.

ARTICLE 10. ASSIGNMENTS

Central Point shall make no assignment of this Agreement without written permission from MWC. Any approved assignee or successor shall agree to be bound by the terms and conditions of this Agreement.

ARTICLE 11. WATER CURTAILMENT PLAN

During periods of drought or emergency, Central Point shall be subject to the MWC Water Curtailment Plan, per MWC Resolution No. 1345, unless Central Point has in effect a state-approved and adopted Water Curtailment Plan at least as stringent as that of MWC. In the event of a conflict between the Central Point plan and the MWC plan, the MWC plan shall control. The MWC shall give Central Point as much advance warning as possible prior to curtailment of water supplies. The level of curtailment shall be determined by MWC based on the severity of the anticipated shortage. Central Point shall be responsible for enforcing the MWC curtailment plan or the above mentioned Central Point plan in its service area.

MWC will require and apply emergency curtailment of water use in an equitable, fair, and consistent manner consistent with Resolution 1345. Continued service during periods of emergency shall neither be construed as a waiver nor limitation of any kind on any water rights held by MWC, or a waiver or curtailment of any water rights held by Central Point, nor as affecting any other terms in this Agreement.

ARTICLE 12. ANNUAL WATER QUALITY REPORTING

MWC will gather annual water quality data and prepare informational reports as required under state Consumer Confidence Reporting (CCR) rules. These CCR reports will include water

quality information for MWC and all participating municipal water customers. Annual costs involved will be proportionally shared among participating municipal water customers and billed separately to each.

Statistical data necessary to create the CCR report for the prior year must be provided by Central Point to MWC no later than April 1st of each year. If bulk mailing is the primary distribution method utilized, Central Point shall also provide MWC with postal routes covering their respective service areas by April 1st of the delivery year. MWC reserves the right to utilize other approved delivery methods (e.g.; electronic), which may impact responsibilities for Central Point.

In the event that Central Point receives water into its system that is supplied by an entity other than MWC, the composite MWC report for that year will not include data for Central Point. Central Point shall be responsible for preparation of its own annual CCR, and MWC will provide MWC data by April 1st of the delivery year.

MWC maintains water quality test points throughout the MWC system and one specifically at the master meter location(s) of Central Point. These test points are used to collect water samples for meeting required state water quality parameters on a weekly, monthly, and annual basis. All information collected is of public record and is accessible through state or MWC databases. Responsibility for water quality is transferred to Central Point at the point of the master meter location(s), except where water quality problems are attributable to MWC.

ARTICLE 13. MUTUAL INDEMNITY

To the extent allowed by law, Central Point and MWC shall each defend, indemnify and hold the other, and their officers, employees, and agents harmless from any and all claims, suits, actions, or losses arising solely out of the acts and omissions of the Party's own officers, employees, or agents while acting under this agreement.

ARTICLE 14. PARTIAL INVALIDITY

If any term, covenant, condition, or provision of this Agreement is found by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions hereof shall remain in force and effect, and shall in no way be affected, impaired, or invalidated thereby.

ARTICLE 15. INTEGRATION

This Agreement represents the entire understanding of MWC and Central Point as to those matters contained herein. No prior oral or written understanding shall be of any force or effect

with respect to those matters covered herein. This Agreement may not be modified or altered except in writing signed by both parties.

ARTICLE 16. DEFAULT

For purposes of this Agreement “default” means failure to comply with any of the terms of this Agreement. If either party determines that a default has occurred, it shall provide the other party written notice of the default, which such party shall have thirty days in which (a) to cure the default, (b) show that the default is of such a nature that it cannot be reasonably cured within thirty days, or (c) show that no default occurred.

MWC and Central Point will work in good faith to amicably resolve the default. If after thirty days of the notice of default, MWC determines, in its sole discretion, that Central Point is unable or unwilling to cure the default within a reasonable time, MWC may impose escalating penalties as follows: (a) ten percent surcharge for a period of thirty days; (b) twenty percent surcharge for the next thirty days; and (c) termination of this Agreement. Such penalties are in addition to any other remedies at law or equity that may be available to MWC. Failure to issue notice of default or to enforce its remedies under this Article 16 shall not preclude MWC from taking such action for future defaults.

If after thirty days, Central Point determines, in its sole discretion, that MWC is unable or unwilling to cure the default within a reasonable time, Central Point may terminate this Agreement and pursue any other remedies at law or in equity that may be available to Central Point.

ARTICLE 17. FORCE MAJEURE

Neither party hereto shall be liable for delays in performance under this Agreement by reason of fires, floods, earthquakes, acts of God, wars, strikes, embargoes, necessary plant repairs or replacement of equipment, of any other cause whatsoever beyond the control of such party, whether similar or dissimilar to the causes herein enumerated. This clause does not include causes related to water supply and demand planning or failure to engage in such planning.

ARTICLE 18. DISPUTE RESOLUTION

If a dispute arises out of or relates to this contract, and if the dispute cannot be settled through negotiation, the parties agree first to try to settle the dispute by non-binding mediation before

resorting to litigation or other process. The parties agree to share equally the costs of mediation.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed by their proper officers on the dates noted below.

THE CITY OF MEDFORD
BY AND THROUGH ITS
BOARD OF WATER COMMISSIONERS

THE CITY OF CENTRAL POINT

Leigh Johnson, Chair

Mayor

Karen Spoons, City Recorder

City Recorder

Date

Date

RESOLUTION NO. _____

A RESOLUTION APPROVING A 5-YEAR WATER SERVICE AGREEMENT BETWEEN THE CITY OF CENTRAL POINT AND MEDFORD WATER COMMISSION.

RECITALS:

1. The City and Medford Water Commission currently have a water service agreement that is set to expire October 2016.
2. The purpose of this agreement is to set parameters on the contractual obligations of both the City of Central Point and Medford Water Commission.
3. Medford Water Commission agrees to supply surplus water up to a combined (from all connections) maximum of **1833** gallons per minute (GPM) for the months of October through April, and surplus facilities capacity to treat and transport water up to a combined (from all connections) maximum of **4958** GPM for the months of May through September.
4. Medford Water Commission agrees during the 5 year term of this agreement the following conditions will be complied with: The above flow rates will not be exceeded between the hours of 5 am and 11 am. During all other hours the maximum flow rate will not exceed 5700 gallons per minute (GPM) in the summer and 3255 gallons per minute (GPM) in the winter

Section 1. Wholesale Water Services Agreement: Pursuant to the agreement, effective as of October 1, 2016 is approved.

Passed by the Council and signed by me in authentication of its passage this
_____ day of _____, 20____.

Mayor Hank Williams

ATTEST:

City Recorder

Resolution

Central Point Chamber Agreement



ADMINISTRATION DEPARTMENT

140 South 3rd Street · Central Point, OR 97502 · (541) 664-7602 · www.centralpointoregon.gov

STAFF REPORT September 22nd, 2016

AGENDA ITEM: Review and possible renewal of a 2-year agreement between the City of Central Point and the Central Point Chamber of Commerce for operation of the Visitors Information Center.

STAFF SOURCE:

Chris Clayton, City Manager

BACKGROUND/SYNOPSIS:

In September of 2014 the City negotiated a new/revised agreement with the Central Point Chamber of Commerce for operation of the Central Point Visitors Information Center (VIC). The 2014 agreement included some significant changes in terms of how the Chamber of Commerce would operate the VIC as well as the Chamber's obligations for financial reporting.

The 2014 agreement included an automatic 2-year renewal provision that would become effective October 1st, 2016 (10/1/2016 - 9/30/2018). However, given historical concerns and the increased requirements contained in the 2014 agreement, staff felt it was prudent to review current agreement status with council prior to allowing the automatic renewal to occur.

AREAS OF DISCUSSION

In the attached Central Point Chamber of Commerce agreement, staff has highlighted areas for council discussion/review prior to renewal of the agreement. The recommended areas of discussion include the following:

1. Term of the Agreement
2. Accounting and Financial Reporting
3. Reduced Payment Structure
4. Property Lease Situation

FISCAL IMPACT:

The 2015-2017 City of Central Point Budget allocated \$220,000 for General Fund/City Enhancement/Tourism Promotion. All non-event specific funding related to the operation of the Visitors Information Center is programmed in this budget line item. Event specific funding that is programmed for the Central Point Chamber of Commerce is allocated under General Fund/City Enhancement/Community Events.

Should the Council choose to renew the Visitors Information Center operational agreement, the agreement specifies VIC funding levels at \$22,400 per year. However, the city's annual contribution depends on budgetary authority granted by the Central Point Budget Committee & City Council. Prior to budget authorization for VIC funding the Central Point Chamber of

Commerce is required to present a proposed annual budget, and provide details on operational specifics, goals and objectives.

ATTACHMENTS:

1. Current Visitor Center Agreement (discussion areas highlighted).
2. 2014/2015 Central Point Chamber Financial Statements.
3. 2015/2016 Central Point Chamber Financial Statements.
4. Resolution approving 2-year extension (October 1st, 2016 – September 30th, 2018) of agreement between the City of Central Point and Central Point Chamber of Commerce for operation of the Visitor Information Center.

RECOMMENDATION:

1. Amend agreement as necessary.
2. Adopt resolution approving a 2-year extension (October 1st, 2016 – September 30th, 2018) of the agreement between the City of Central Point and Central Point Chamber of Commerce for operation of the Visitors Information Center.

PUBLIC HEARING REQUIRED:

A public hearing is not required for this item but allowing public comment on the proposed agreement renewal is appropriate.

SUGGESTED MOTION:

I move to adopt resolution number _____ approving a 2-year extension of the agreement between the City of Central Point and Central Point Chamber of Commerce for operation of the Visitors Information Center.

VISITOR CENTER AGREEMENT

THIS AGREEMENT by and between the CITY OF CENTRAL POINT, a municipal corporation of the State of Oregon hereinafter called "the CITY", and the CENTRAL POINT CHAMBER OF COMMERCE, an Oregon not-for-profit corporation hereinafter called "the CHAMBER," is effective as of October 1, 2014.

RECITALS

WHEREAS, the CITY desires to contract for tourism promotion utilizing funds derived in whole or in part from transient lodging taxes ("TLT") collected within the CITY; and

WHEREAS, the CHAMBER has the capability and desire to undertake such a tourism promotion program, through a Visitor Information Center ("VIC");

NOW THEREFORE the parties agree as follows:

SECTION I TERM AND RENEWAL

This Agreement is effective beginning October 1, 2014. Its initial term extends through September 30, 2016. Unless this Agreement is terminated under Section II below, it will automatically be renewed another two years (October 1, 2016 – September 30, 2018), on the same terms, except for the payments to be made as described in Section III below and except to the extent the parties may choose to amend or modify the Agreement under Section XII below. Payments for the renewal period will be determined as set forth in Section V below.

SECTION II TERMINATION

1. Either party, for any reason, upon one hundred eighty (180) days prior written notice to the other, may terminate this Agreement without further obligations. Notwithstanding this general rule:
 - a) Either party may terminate this Agreement in the event of a breach of the Agreement by the other party. Prior to such termination, however, the party seeking the termination shall give to the other party written notice of the breach and of the party's intent to terminate. If the party has not entirely cured the breach within fifteen (15) days after such notice, then the party giving the notice may terminate the Agreement at any time thereafter by giving a written notice of termination. Provided, however, if said default cannot reasonably be cured within ninety (90) days, then this Agreement shall not terminate if the defaulting party uses reasonable efforts and diligence to commence curing said problem within the 90-day period and completes the cure of said problem within a reasonable time thereafter. Such termination will be without prejudice to a party's rights to other legal or equitable remedies for breach of this Agreement, such as the right to recover money damages for such breach.

- b) This Agreement will terminate, without further action by the parties and without further obligations, in either of the following events:
 - 1. If the CITY'S appropriation of funds for this Agreement in any fiscal year fails to equal or exceed the budget submitted by the CHAMBER to the CITY under Section V below, or the CITY' S schedule for payment of funds differs from that budget, this agreement will terminate on June 30 of the last fiscal year for which sufficient funds are appropriated and paid; or
 - 2. If sufficient funds are not available for this Agreement.

The CITY certifies that funds for this Agreement are included in the CITY'S budget for the current fiscal year which ends on June 30, 2015. The CITY, in compliance with the appropriation of funds requirements in ORS 294.305 to 294.565, will in good faith endeavor to budget and appropriate such funds for subsequent fiscal years. If funds are not appropriated for this agreement for any fiscal year after 2014-2015, the CITY will notify the Chamber, and this Agreement will terminate.

SECTION III
CITY FUNDING FOR VISITOR INFORMATION CENTER

During the term of this Agreement, unless otherwise stipulated in the budget submitted by the CHAMBER to the CITY under Section V below, the CITY shall pay to the CHAMBER, from funds lawfully appropriated, a monthly amount equal to one-twelfth of the CHAMBER' S approved budget for the VIC for the CHAMBER'S fiscal year in question (for VIC purposes, and for purposes of this Agreement, the CHAMBER'S fiscal year is July 1 -June 30, although for other purposes, the CHAMBER operates on a calendar-year basis). Such monthly payments will be no later than the 10th business day of each month (a "business day" is a day that is neither a weekend nor an official holiday under Oregon state law). However, inasmuch as the initial term of this Agreement ends on September 30, 2016, and it may thereafter be renewed, the CITY'S payments will be:

- a) For the initial term of this Agreement, the current appropriated amount for visitor's information center (VIC) operation is \$22,400 per year (\$1866.67/month). These monthly payments shall initially be reduced to \$1,500.00/month beginning October 1st, 2014. This reduction shall remain in effect for a period of 24 months (ending September 30th, 2016). The parties agree said monthly reduction of \$366.67 will be applied to an accounting error/overpayment of \$8,800.00 dollars paid by the City to the Chamber during the 2013/2014 fiscal cycle. The foregoing reduction will allow the City to recover the entire overpayment of \$8,800.00. This reduction in operating funds does not preclude the City Council from appropriating additional funds for Chamber related events or budget requests.
- b) For successive terms the parties acknowledge and agree that the VIC will be funded by the CITY in amounts, and according to the schedule of payments, set forth in the CHAMBER'S approved budget submitted to the CITY under Section V below, provided that if such funding is not appropriated, the CHAMBER may terminate this Agreement as provided in Section II b above. Inasmuch as TLT is expected to be the primary or exclusive source of funds for the VIC under this Agreement, the CHAMBER understands and agrees that use and expenditure of TLT is subject to the requirements of ORS 320.300 to 320.350, and the parties will follow these requirements with respect to TLT.

- c) The City of Central Point is currently leasing office space for the operation of the Central Point Chamber of Commerce & Visitor's Information Center. The office space is located at 650 E. Pine Street and the current lease agreement remains valid until June 30th, 2016. Future lease agreements/funding will be subject to city council approval.

SECTION IV SERVICES TO BE PROVIDED

- a) The CHAMBER'S purpose for operating the VIC is to provide local citizens and visitors with information about Central Point area visitor facilities, recreational opportunities, services offered by the CITY and other relevant governmental entities, and services provided by private nonprofits and other nongovernmental organizations and charities in the Central Point area; and other information that is reasonable for the CHAMBER to provide by means of a VIC, given the limits of the CHAMBER'S budget, the level of funds available for the VIC, and the hours the VIC is open.
- b) The CHAMBER shall operate the VIC with an office and telephone service, regularly open and available to the public. The CHAMBER Board of Directors, in its discretion, will determine the VIC'S hours of operation, provided that office and telephone service to the public will be available at least 25 hours each week during daytime hours; the CHAMBER may choose to include Saturday in this 25-hour week, or limit hours of operation to weekdays.
- c) The CHAMBER'S activities in furtherance of its purposes for the VIC will include marketing and promotion of tourism and promotion of economic development, and providing information necessary to support such activities. Specific examples of activities the CHAMBER will conduct include:
1. Production, display and distribution of promotional brochures;
 2. Advertising in local and regional publications;
 3. Providing information about services offered by the CITY and other governmental and nongovernmental entities;
 4. Providing the public with maps, brochures and other information about the Central Point and the surrounding area;
 5. Publicizing local and regional entertainment, events, and tourist attractions, and tourist destinations;
 6. Informing the public about restaurants, lodging, and similar accommodations that may be of interest to visitors;
 7. Publicizing opportunities for the development and promotion of tourism and tourism related businesses; and
 8. Assisting with and promoting annual events which foster CHAMBER goals.

SECTION V BUDGET

Beginning no later than February 1, 2015, and the first business day of each February thereafter, for as long as this Agreement remains in effect (including renewal periods), the CHAMBER shall submit a detailed program and revenue request for the VIC'S upcoming fiscal year to the CITY. The proposal shall become part of the CITY'S annual budget appropriation process. The proposal will include a copy of the CHAMBER'S board-approved VIC operating budget for the next fiscal

year. The proposal also will include the CHAMBER'S projected goals and objectives for the VIC for the next fiscal year. (Example: On February 1, 2015, the CHAMBER will submit the proposal, including the budget, for the VIC for the year July 1, 2015 -June 30, 2016.)

SECTION VI ACCOUNTING AND REPORTING

- a) The CHAMBER will separately account for VIC monies apart from its general books of account. The City Finance Director or his/her designee may examine this separate VIC accounting during normal business hours after providing written notification to the CHAMBER, at least 48 hours prior to the time such examination is to be held. Nothing contained herein shall be interpreted to grant the CITY access to the general books, papers, and accounting records of the CHAMBER, or to any other records of the CHAMBER not directly related to the VIC.
- b) The CHAMBER shall account to the CITY for monies received from the CITY for the VIC. This accounting will be provided by the seventh business day of the first month following the end of each fiscal-year quarter. The accounting shall refer to the three calendar months preceding the accounting. (Example: The October 2015 accounting will be for July -September 2015.) The CHAMBER shall forward this report to the CITY Finance Department.
- c) The CHAMBER also shall file with the CITY, with each quarterly accounting, a program report. This report will cover the same time period as the accounting submitted under Section VI b above. If the Chamber fails to meet the accounting/reporting requirements described in this section VI (a-c) of this Agreement, CITY may withhold future monthly payments of appropriated funds until proper accounting/reporting required under this Section is provided. CITY shall not be required to pay interest or penalties for such delayed payment, where the delay is caused by CHAMBER's failure to properly account/report to CITY.
- d) The CHAMBER shall maintain adequate accounting records of all revenues and expenditures covered by this Section VI, with supporting invoices, for a period of three (3) years.
- e) It is understood and agreed that the CITY may appropriate funds derived from any source it chooses to fund the VIC under this Agreement. Even so, it is understood that TLT will most likely be the source of such funds. Therefore, if the CITY'S projections for future collection of TLT change during the CITY'S fiscal year, the CITY will advise the CHAMBER of the CITY'S changes in projections for TLT collection within forty (40) days after the close of the CITY'S fiscal year- quarter in which the change in collection projections occurred.

SECTION VII CITY REPRESENTATIVE

The CHAMBER'S board of directors will, no later than October 31st, 2014, appoint an advisory committee for the VIC. This advisory committee will meet at least once each fiscal-year quarter while this Agreement is in effect, beginning in the October 1-December 31, 2014, quarter. The advisory committee will provide the CITY with notification of the date, time, and location of its meetings, at least 14 days before the scheduled date of the meeting, except that in the case of emergency or specially-scheduled meetings, the notification will be (if possible) at least four days before the meeting is to take place. The CITY will appoint a city council liaison to sit as a member of this committee, and this individual will be entitled to a seat on the committee. Nothing in this

section will affect the right of the CHAMBER' S board of directors to conduct the CHAMBER' S business under the CHAMBER'S bylaws and other governing documents. However, if requested by the board, the appointed city council liaison will be available to attend regularly scheduled chamber board meetings.

SECTION VIII. INSURANCE

The CHAMBER shall carry insurance as follows:

- a) Workers' compensation coverage in accordance with Oregon law; and
- b) Commercial general liability insurance for the VIC, with a reputable insurance carrier, naming the CITY, elected officials, officers, agents and employees as an additional insured. The insurance limits shall be a minimum of \$1 million per occurrence and \$2 million aggregate. Evidence of such insurance coverage, in the form of a certificate from the CHAMBER'S insurer, will be provided to the CITY within fifteen (15) days from the end of each calendar-year. The CHAMBER also will furnish a new certificate of coverage to the CITY forthwith, upon any change of insurance carrier by the CHAMBER. The CHAMBER may not cancel this insurance without at least thirty (30) days prior written notice to the CITY.

SECTION IX INDEMNIFICATION

1. CHAMBER will indemnify defend and hold CITY, its elected officials, officers, agents and employees, harmless from and against all claims, demands, actions, costs and expenses, including attorneys' fees and costs of defense, which may be incurred by or asserted against CITY, arising out of or resulting CHAMBER'S acts and omissions and the acts and omissions of CHAMBER'S officers, subcontractors, agents and employees.

CITY will indemnify defend and hold CHAMBER, its officers, agents and employees, harmless from and against all claims, demands, actions, costs and expenses, including attorneys' fees and costs of defense, which may be incurred by or asserted against CHAMBER, arising out of CITY'S acts and omissions and the acts and omissions of CHAMBER'S officers, subcontractors, agents and employees.

SECTION X COMPLIANCE WITH LAWS

The CHAMBER will comply with the provisions of all federal, state and local laws and ordinances that are applicable to the VIC and its operations.

SECTION XI STATUS AS AN INDEPENDENT CONTRACTOR

In the performance of the work, duties, and obligations required of the CHAMBER under this agreement, it is mutually understood and agreed that the CHAMBER is at all times acting and

performing as an independent contractor and not an agent, partner, or joint venture with the CITY. The CITY shall neither have nor exercise any control over the methods by which the CHAMBER performs its work and functions. The parties acknowledge that any contracts entered into between the CHAMBER and any third party are not an obligation of the CITY, and the CHAMBER must not represent that it has the power or authority to contractually bind or obligate the CITY.

**SECTION XII
MODIFICATION**

This Agreement may not be released, discharged, abandoned, changed, or modified in any manner, except by an instrument in writing signed on behalf of each of the parties, by their duly authorized representatives.

**SECTION XIII
ASSIGNMENT**

The responsibility for performing the CHAMBER'S services under the terms of this Agreement shall not be assigned, transferred, delegated or otherwise referred by the CHAMBER to a third person without the prior written consent of the CITY.

**SECTION XIV
NOTICES**

For purposes of this Agreement, notices by one party to the other are deemed to be made if in writing, sent by certified mail, return receipt requested to the other party, addressed as follows:

A. For the CHAMBER: Executive Director
Central Point Chamber of Commerce
150 Manzanita St.
Central Point, OR 97502

B. For the CITY: City Administrator
City of Central Point
140 S. 3rd Street
Central Point, OR 97502

IN WITNESS WHEREOF, this agreement is entered into as of _____, 2014.

CITY OF CENTRAL POINT

Mayor

CENTRAL POINT CHAMBER OF
COMMERCE

Director

Central Point Chamber of Commerce
Balance Sheet
As of June 30, 2016

	Jun 30, 16
ASSETS	
Current Assets	
Checking/Savings	
1001 · Peoples Bank - General Checking	21,893.33
Total Checking/Savings	21,893.33
Total Current Assets	21,893.33
Fixed Assets	
1501 · Equipment	1,286.00
1502 · Accumulated Depreciation	-776.00
Total Fixed Assets	510.00
TOTAL ASSETS	22,403.33
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2501 · Payroll Taxes Withheld	2,081.34
Total Other Current Liabilities	2,081.34
Total Current Liabilities	2,081.34
Total Liabilities	2,081.34
Equity	
32000 · Unrestricted Net Assets	-8,535.18
3150 · Retained Earnings	14,382.71
Net Income	14,474.46
Total Equity	20,321.99
TOTAL LIABILITIES & EQUITY	22,403.33

Central Point Chamber of Commerce

Profit & Loss

July 2014 through June 2015

	Jul '14 - Jun 15
Ordinary Income/Expense	
Income	
4000 · Advertising income	
4002 Calendar Sponsorship	3,970.00
Total 4000 · Advertising income	3,970.00
4010 Contribution Income	
4011 Banquet/Auction Income	235.00
Total 4010 Contribution Income	235.00
4040 Program Fees	
4041 Greeters Income	85.00
Total 4040 Program Fees	85.00
4050 Event Income	
4051 Booth registration	2,840.67
4052 Sponsorship	4,590.00
4053 Parade entry fees	975.00
4054 · Electricity	40.00
4050 Event Income - Other	478.00
Total 4050 Event Income	8,923.67
4020 · Government Contracts	27,400.01
47230 · 4030 Membership Dues	15,437.50
Total Income	56,051.18
Expense	
6000 Advertising Expense	3,692.91
6030 Bank Service Charges	131.16
6050 · Contract Labor	2,278.75
6055 · Depreciation	281.00
6060 · Donations	480.00
6070 Dues and Subscriptions	906.36
6075 · Equipment Lease	1,833.84
6090 Event Expense	8,725.07
6100 Insurance	
6101 Insurance-Workman's Comp.	435.00
6102 Insurance-Liability	1,641.73
6103 Directors & Officers	486.60
Total 6100 Insurance	2,563.33
6160 Internet expense	1,085.33
6190 · Licenses and Permits	900.00
6190 Meals & Entertainment	169.34
6200 Meetings and Seminars	282.15
6230 Office Expenses	1,774.32
6250 Penalties	3,881.62
6260 Postage and Delivery	430.97
6270 Printing and Reproduction	4,825.43
6280 Professional Fees	
6281 Accounting	2,135.00
Total 6280 Professional Fees	2,135.00

Central Point Chamber of Commerce

Profit & Loss

July 2014 through June 2015

	Jul '14 - Jun 15
6300 Rent	142.00
6320 Taxes	939.41
6330 Telephone	1,345.90
6350 Utilities	439.57
6240 · Officer Salary	21,782.50
6245 Payroll Taxes	3,385.40
6250 · Repairs & Maintenance	175.00
Total Expense	64,586.36
Net Ordinary Income	-8,535.18
Net Income	-8,535.18

Central Point Chamber of Commerce

Profit & Loss

July 2015 through June 2016

	Jul '15 - Jun 16
Ordinary Income/Expense	
Income	
4000 · Advertising income	
4002 Calendar Sponsorship	6,678.36
4000 · Advertising income - Other	8,230.00
Total 4000 · Advertising income	14,908.36
4010 Contribution Income	
4011 Banquet/Auction Income	14,581.55
Total 4010 Contribution Income	14,581.55
4050 Event Income	
4051 Booth registration	2,585.00
4052 Sponsorship	1,200.00
4053 Parade entry fees	1,708.97
4054 · Electricity	75.00
4050 Event Income - Other	3,356.25
Total 4050 Event Income	8,925.22
4020 · Government Contracts	18,000.00
47230 · 4030 Membership Dues	16,852.50
Total Income	73,267.63
Expense	
6000 Advertising Expense	4,223.99
6030 Bank Service Charges	224.10
6050 · Contract Labor	1,214.00
6060 · Donations	100.00
6070 Dues and Subscriptions	1,170.15
6075 · Equipment Lease	2,259.84
6090 Event Expense	10,194.58
6100 Insurance	
6101 Insurance-Workman's Comp.	436.00
6102 Insurance-Liability	418.00
6103 Directors & Officers	811.00
Total 6100 Insurance	1,665.00
6160 Internet expense	1,274.32
6190 · Licenses and Permits	50.00
6190 Meals & Entertainment	134.24
6200 Meetings and Seminars	76.37
6215 · Merchant Fees	46.79
6230 Office Expenses	595.36
6250 Penalties	-3,566.40
6260 Postage and Delivery	167.31
6270 Printing and Reproduction	779.54
6280 Professional Fees	
6281 Accounting	920.00
6280 Professional Fees - Other	20.00
Total 6280 Professional Fees	940.00
6320 Taxes	24.33
6330 Telephone	930.33
6350 Utilities	21.00
6240 · Officer Salary	32,500.00
6245 Payroll Taxes	3,711.35
6250 · Repairs & Maintenance	56.97
Total Expense	58,793.17
Net Ordinary Income	14,474.46
Net Income	14,474.46

Central Point Chamber of Commerce

Profit & Loss

July 2014 through June 2016

	Jul '14 - Jun '16
Ordinary Income/Expense	
Income	
4000 · Advertising income	
4002 Calendar Sponsorship	10,648.36
4000 · Advertising income - Other	8,230.00
Total 4000 · Advertising income	18,878.36
4010 Contribution Income	
4011 Banquet/Auction Income	14,816.55
Total 4010 Contribution Income	14,816.55
4040 Program Fees	
4041 Greeters Income	85.00
Total 4040 Program Fees	85.00
4050 Event Income	
4051 Booth registration	5,425.67
4052 Sponsorship	5,790.00
4053 Parade entry fees	2,683.97
4054 · Electricity	115.00
4050 Event Income - Other	3,834.25
Total 4050 Event Income	17,848.89
4020 · Government Contracts	45,400.01
47230 · 4030 Membership Dues	32,290.00
Total Income	129,318.81
Expense	
6000 Advertising Expense	7,916.90
6030 Bank Service Charges	355.26
6050 · Contract Labor	3,492.75
6055 · Depreciation	281.00
6060 · Donations	580.00
6070 Dues and Subscriptions	2,076.51
6075 · Equipment Lease	4,093.68
6090 Event Expense	18,919.65
6100 Insurance	
6101 Insurance-Workman's Comp.	871.00
6102 Insurance-Liability	2,059.73
6103 Directors & Officers	1,297.60
Total 6100 Insurance	4,228.33
6160 Internet expense	2,359.65
6190 · Licenses and Permits	950.00
6190 Meals & Entertainment	303.58
6200 Meetings and Seminars	358.52
6215 · Merchant Fees	46.79
6230 Office Expenses	2,369.68
6250 Penalties	315.22
6260 Postage and Delivery	598.28
6270 Printing and Reproduction	5,604.97
6280 Professional Fees	
6281 Accounting	3,055.00
6280 Professional Fees - Other	20.00
Total 6280 Professional Fees	3,075.00

Central Point Chamber of Commerce

Profit & Loss

July 2014 through June 2016

	Jul '14 - Jun 16
6300 Rent	142.00
6320 Taxes	963.74
6330 Telephone	2,276.23
6350 Utilities	460.57
6240 · Officer Salary	54,282.50
6245 Payroll Taxes	7,096.75
6250 · Repairs & Maintenance	231.97
	<hr/>
Total Expense	123,379.53
	<hr/>
Net Ordinary Income	5,939.28
	<hr/>
Net Income	<u>5,939.28</u>

RESOLUTION NO. _____

A RESOLUTION RECOMMENDING ADOPTION OF AN AGREEMENT BETWEEN
THE CITY OF CENTRAL POINT AND THE CENTRAL POINT CHAMBER OF
COMMERCE FOR CONTRACT OPERATIONS OF THE CITY'S VISITOR
INFORMATION CENTER.

RECITALS:

- A. The City of Central Point retains the authority to reduce costs and produce public benefit through the use privatized contract services.
- B. The City of Central Point and the Central Point Chamber of Commerce deem it to be to their mutual advantage and to be in the best interest of their respective constituencies/membership to enter into this agreement for the purpose of the Chamber of Commerce to operate the City's Visitor Information Center.

The City of Central Point resolves:

Section 1. The attached agreement between the City of Central Point and the Central Point Chamber of Commerce for the operation of the City's Visitor Information Center is approved.

Section 2. Upon approval of this agreement by the Central Point Chamber of Commerce, the attached agreement shall govern contract services between the two agencies from October 1st, 2016 to September 30th, 2018.

The Mayor and City Manager of Central Point are authorized to sign the attached agreement on behalf of the City of Central Point.

Passed by the Council and signed by me in authentication of its passage this _____ day of _____, 2016.

Mayor Hank Williams

ATTEST:

City Recorder

Business

Long Term Financial Update



Staff Report

Finance Department
Steve Weber, Finance Director

To: Mayor & Council
From: Steve Weber, Finance Director
Date: September 22, 2016
Subject: Update of Long Range Financial Plan

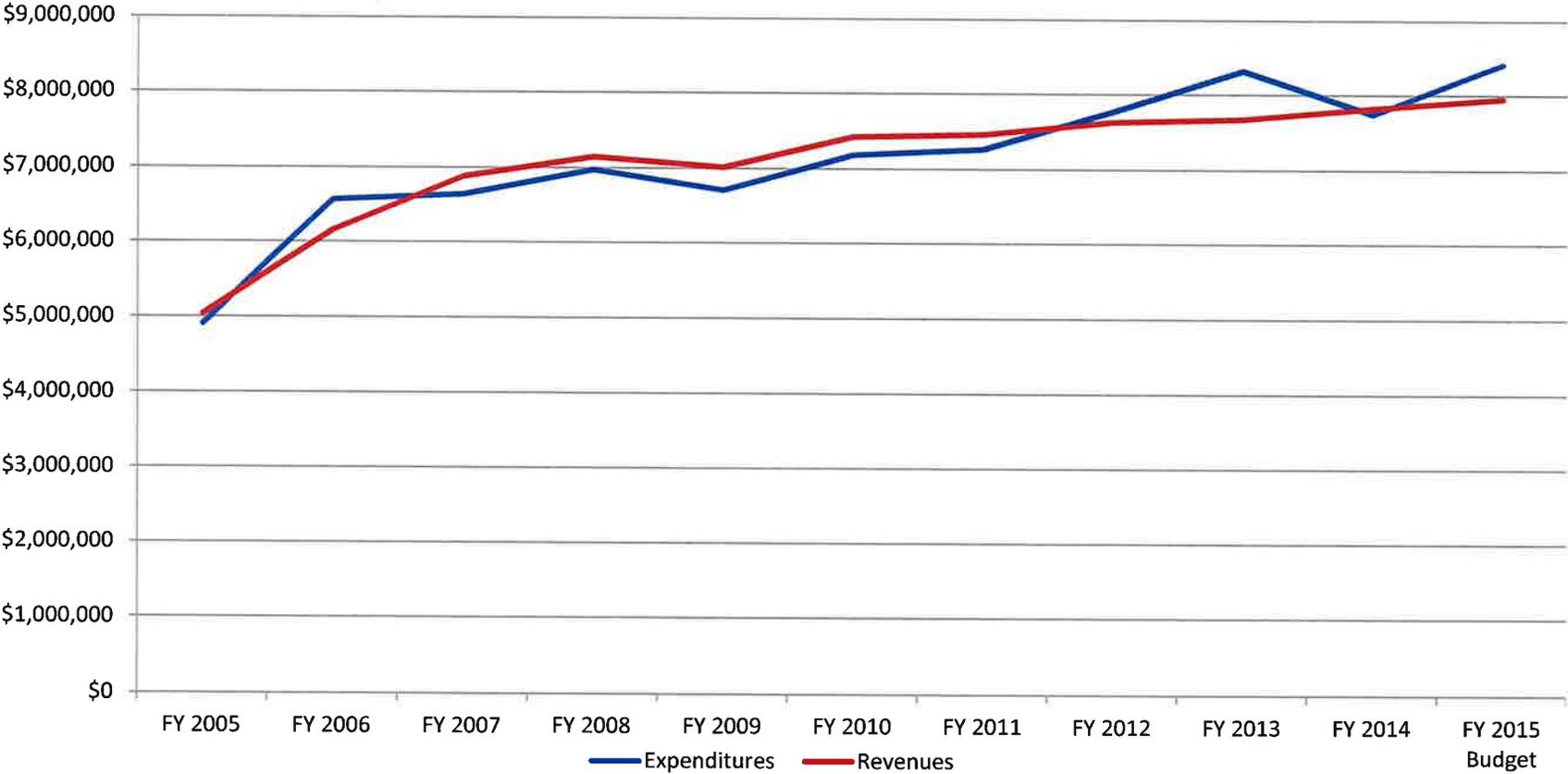
Background:

At the February 26, 2015 Council meeting, resolution 1418 was passed by City Council which adopted a long term financial plan.

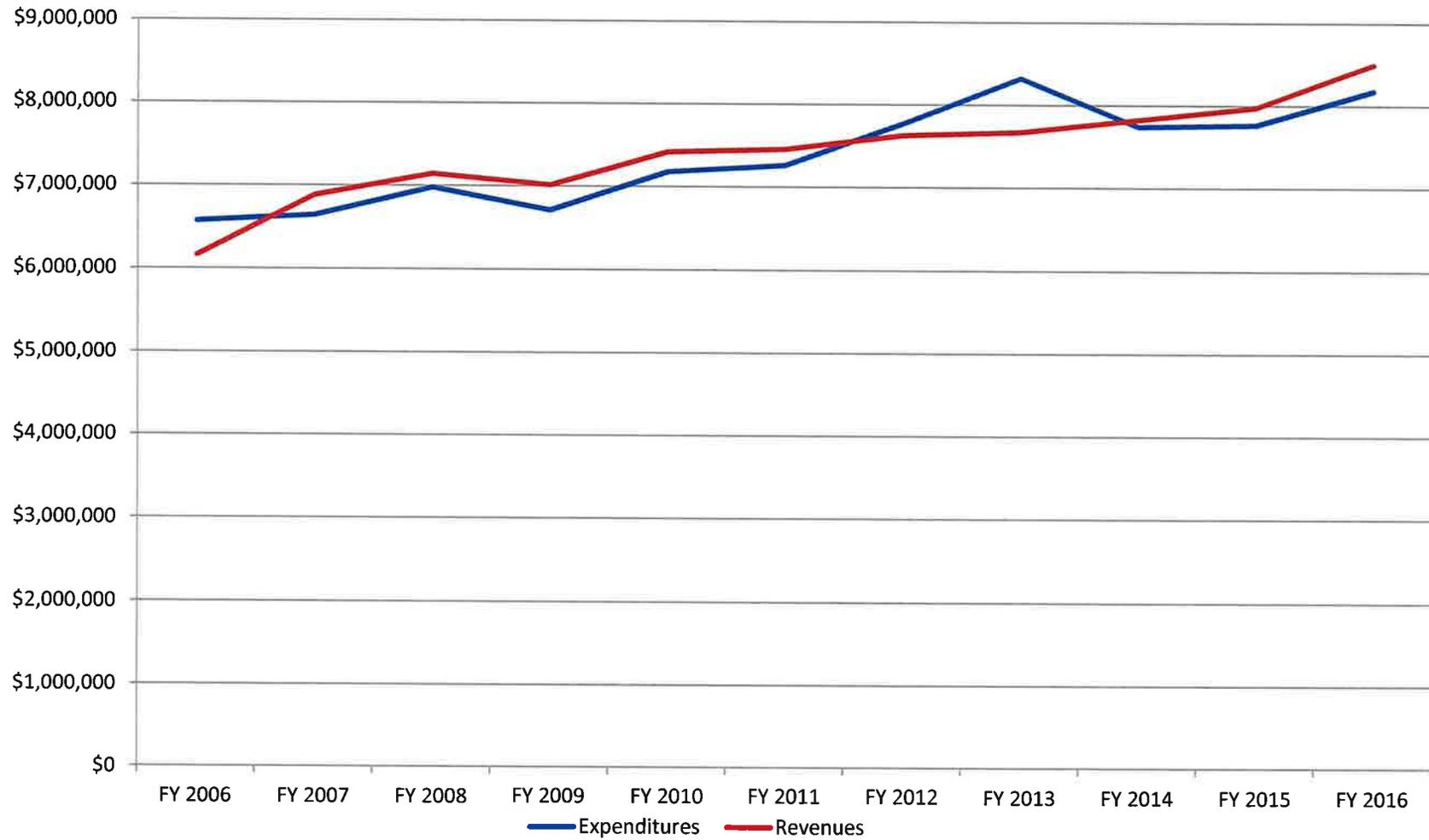
With the completion of two fiscal years since the plan was developed and approved, management felt it was an appropriate time to look at the financial performance of the City compared projections contained within the plan.

The accompanying graphs and financial summaries were taken from the report prepared by FCS Group and updated to include the actual results from fiscal years 2014-15 and 2015-16, respectively. This information is provided for discussion purposes only.

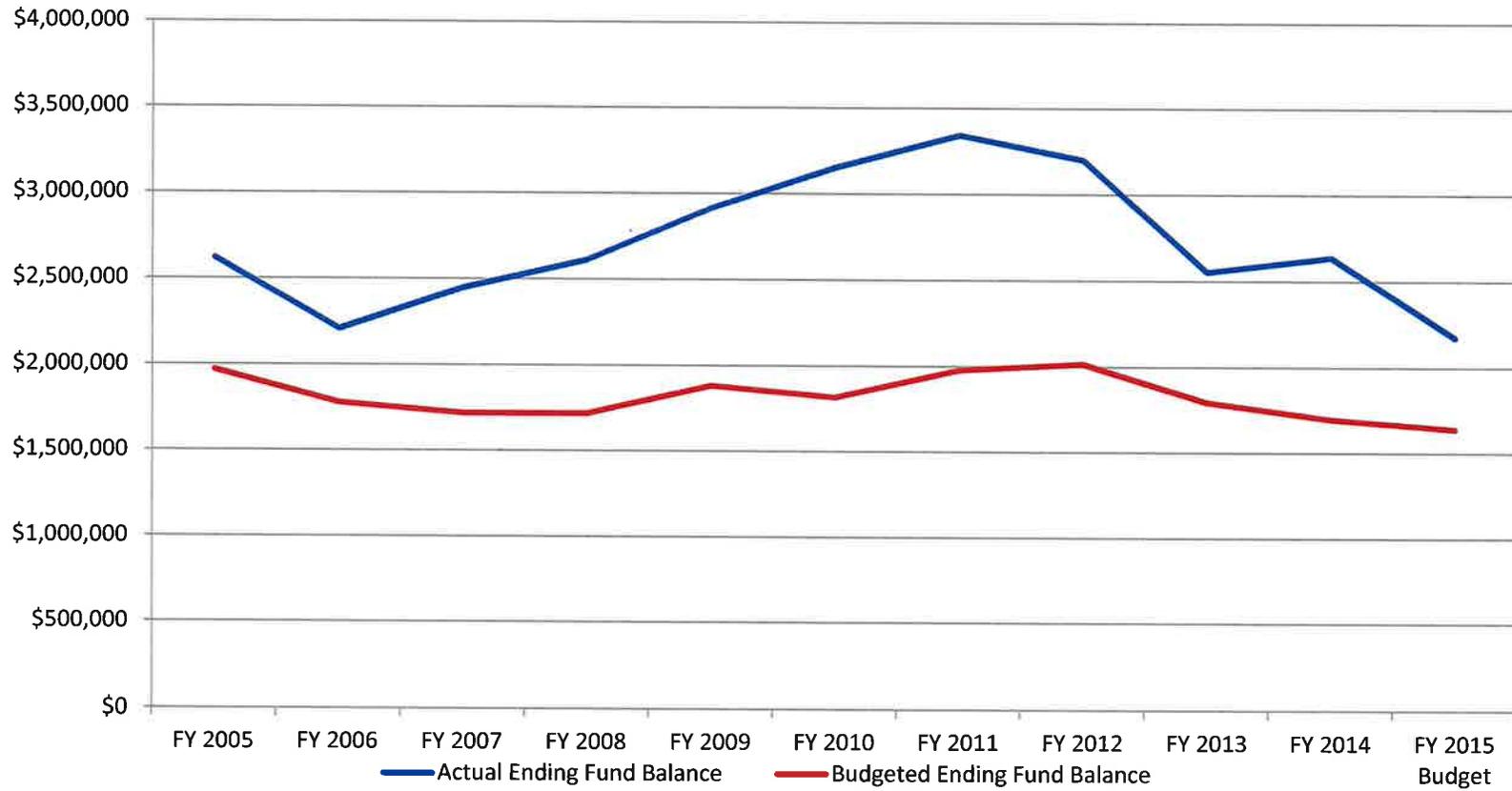
11 Year History of General Fund Revenues and Expenditures - 2014 Results



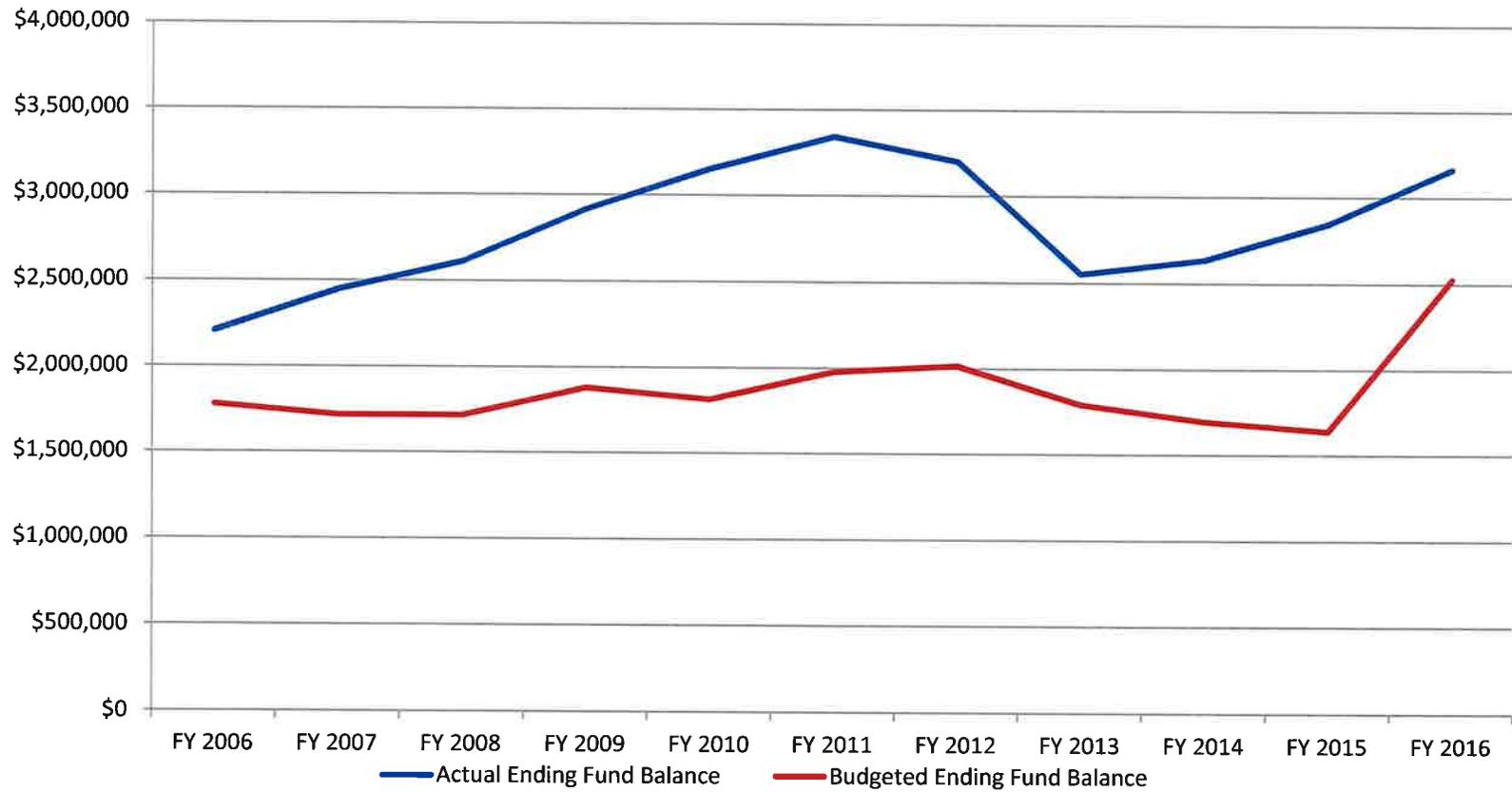
11 Year History of General Fund Revenues and Expenditures - 2016 Results



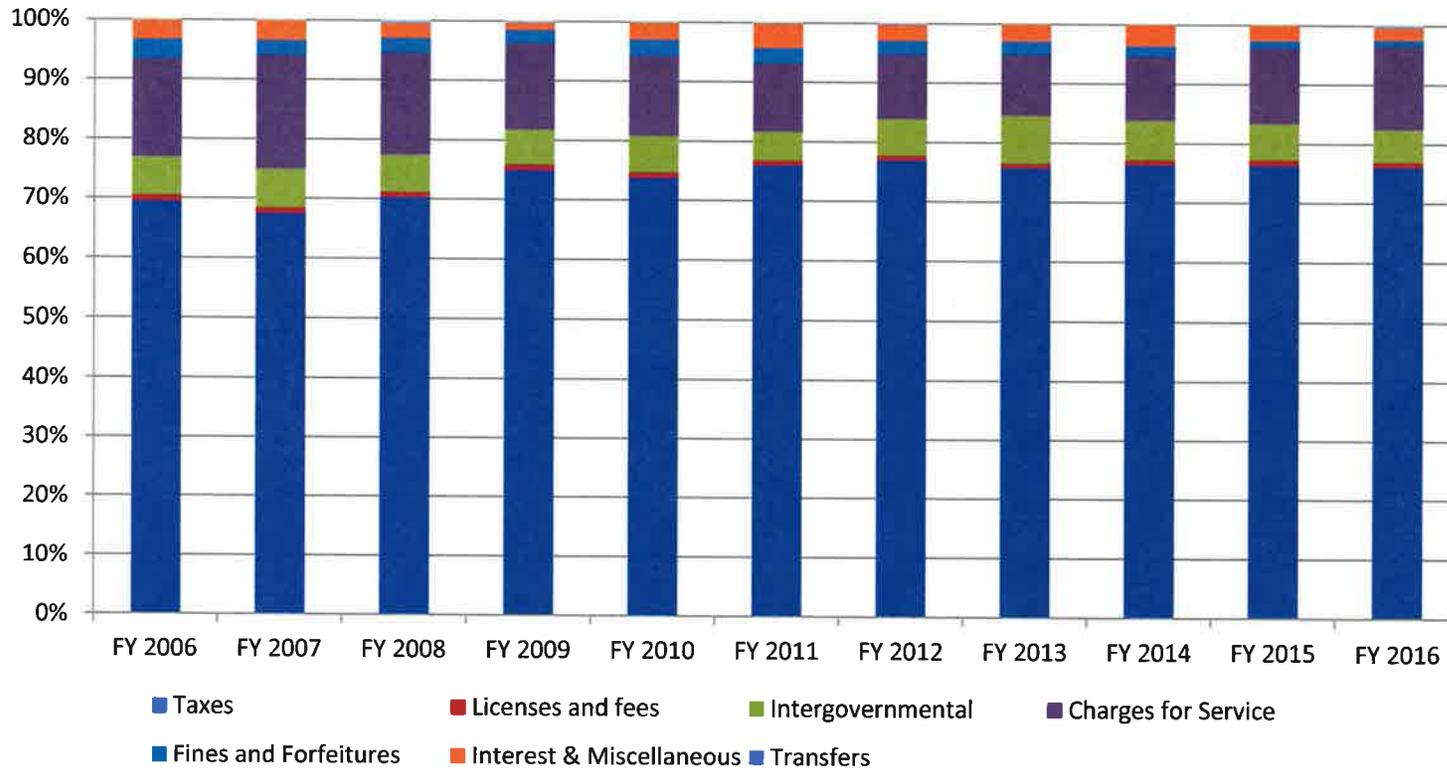
General Fund Balances - 2014 Results



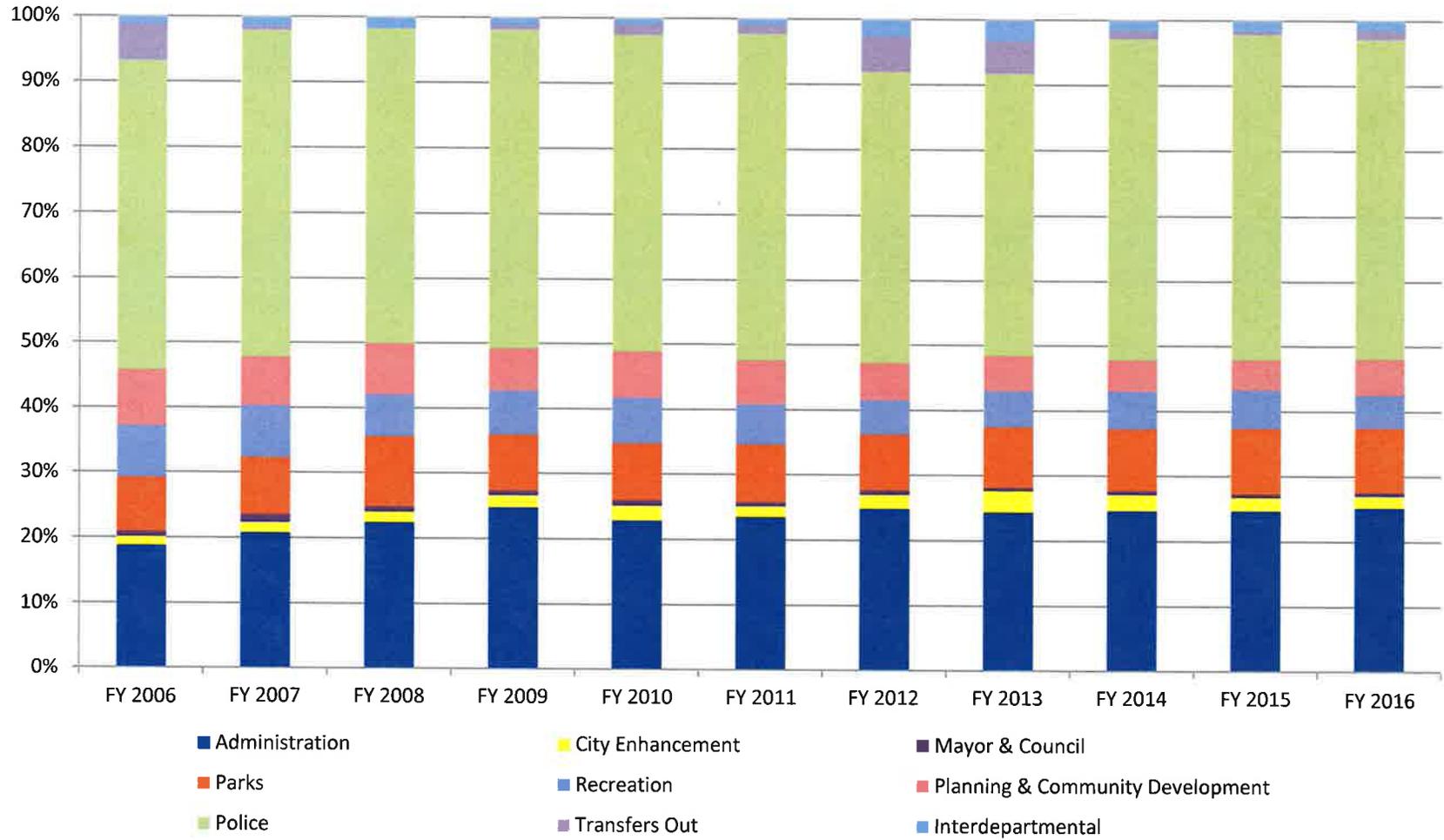
General Fund Balances - 2016 Results



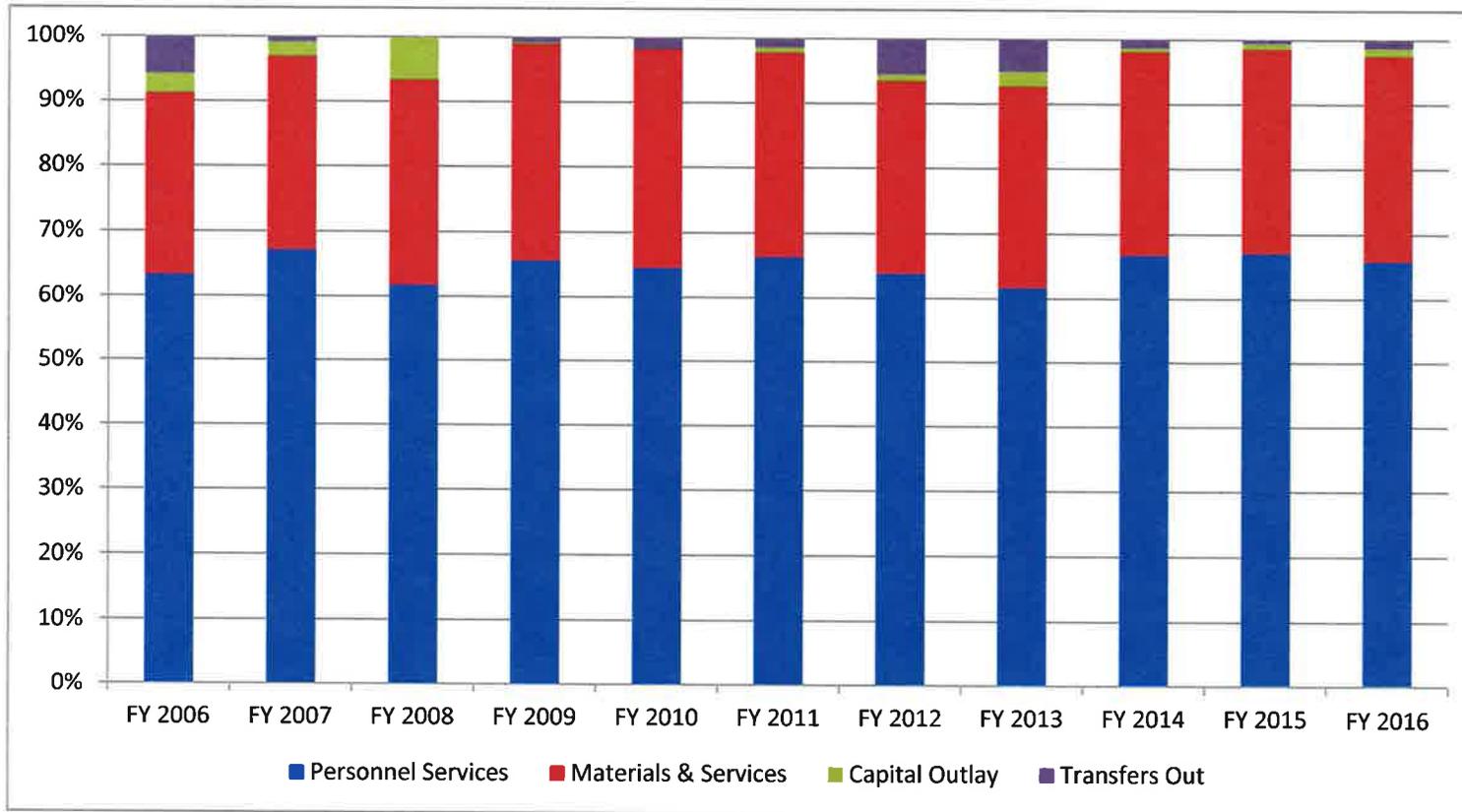
Percentage of General Fund Revenues by Category



Percentage of General Fund Expenditures by Service



Percentage of Expenditures by Cost Category



General Fund Summary	Budget FY2014-2015	Actual FY2014-2015	Projected FY2015-2016	Budget FY2015-2016	Actual FY2015-2016	FY 2016-2017	FY 2017-2018
Revenues:							
Taxes	\$ 6,239,942	\$ 6,098,085	\$ 6,420,812	\$ 6,495,000	\$ 6,472,281	\$ 6,587,875	\$ 6,786,483
Licenses and fees	59,500	63,355	59,500	59,600	65,863	59,500	59,500
Intergovernmental	497,100	492,382	424,000	571,190	467,066	424,000	424,000
Charges for services	994,500	1,019,539	1,010,694	1,004,850	1,038,475	1,027,415	1,044,681
Fines and forfeitures	105,000	99,301	105,000	90,000	84,679	105,000	105,000
Interest income	32,500	20,850	10,816	17,500	37,742	11,242	11,865
Miscellaneous	137,000	178,936	135,000	417,395	141,856	135,000	135,000
Parks and recreation fee increase	-	-	228,000	75,000	83,701	228,000	228,000
Public safety fee increase	-	-	228,000	75,000	80,632	228,000	228,000
Transfers in	-	-	-	20,000	20,000	-	-
Additional revenue 4	-	-	-	-	-	-	-
Additional revenue 5	-	-	-	-	-	-	-
Total revenues	8,065,542	7,972,448	8,621,822	8,825,535	8,492,295	8,806,032	9,022,529
Expenditures:							
Administration	701,100	677,503	715,723	770,100	709,798	730,820	746,407
City Enhancement	383,100	159,307	198,500	204,000	149,134	198,500	198,500
Technical Services	548,400	508,615	557,747	561,050	574,088	567,403	577,379
Mayor and Council	61,250	44,748	61,602	61,550	45,473	61,962	62,331
Finance	775,600	726,430	791,838	810,100	770,925	808,603	825,916
Parks	801,350	787,956	799,706	1,080,215	821,068	786,439	798,563
Recreation	522,740	462,346	528,561	544,800	411,271	534,570	540,774
Planning	403,850	357,188	412,847	541,690	456,097	422,126	431,698
Police	4,130,910	3,870,632	4,331,437	4,270,800	4,005,654	4,435,302	4,542,627
Interdepartmental	309,600	123,774	145,000	130,000	124,421	145,000	145,000
Transfers Out	44,000	44,000	-	106,250	106,250	-	-
Total expenditures	8,681,900	7,762,499	8,542,961	8,974,305	8,174,179	8,690,726	8,869,196
Net change in fund balance	(616,358)	209,949	78,861	(148,770)	318,116	115,306	153,332
Beginning fund balance	2,619,382	2,635,169	2,003,024	2,526,250	2,635,169	2,081,885	2,197,191
Ending fund balance	\$ 2,003,024	\$ 2,845,118	\$ 2,081,885	\$ 2,377,480	\$ 2,953,285	\$ 2,197,191	\$ 2,350,523

Street Fund Summary

	Budget FY2014- 2015	Actual FY2014- 2015	Projected FY2015-2016	Budget FY2015- 2016	Actual FY2015- 2016	FY 2016-2017	FY 2017-2018
Revenues	\$ 1,818,656	\$ 1,940,192	\$ 1,829,255	\$ 2,042,000	\$ 1,973,704	\$ 1,847,143	\$ 1,866,034
Operating Expenditures	\$ 1,555,200	\$ 1,409,913	\$ 1,500,385	\$ 1,750,776	\$ 1,654,795	\$ 1,516,080	\$ 1,532,304
Capital Projects	\$ 470,000	\$ 318,191	\$ 227,939	\$ 636,000	\$ 349,666	\$ 310,827	\$ 259,022
Total Expenditures	2,025,200	1,728,104	1,728,324	2,386,776	2,004,461	1,826,907	1,791,326
Net change in fund balance	(206,544)	212,088	100,931	(344,776)	(30,757)	20,236	74,708
Beginning fund balance	1,737,201	1,737,201	1,530,657	1,983,860	1,949,289	1,631,588	1,651,824
Ending fund balance	\$ 1,530,657	\$ 1,949,289	\$ 1,631,588	\$ 1,639,084	\$ 1,918,532	\$ 1,651,824	\$ 1,726,532

Water Fund Summary

	Budget FY2014- 2015	Actual FY2014- 2015	Projected FY2015-2016	Budget FY2015- 2016	Actual FY2015- 2016	FY 2016-2017	FY 2017-2018
Revenues	\$ 2,901,500	\$ 3,097,098	\$ 2,960,680	\$ 3,111,200	\$ 3,341,911	\$ 3,046,996	\$ 3,149,080
Operating Expenditures	\$ 2,839,300	\$ 2,779,880	\$ 2,891,675	\$ 3,072,375	\$ 2,909,844	\$ 2,922,286	\$ 2,953,913
Capital Projects	\$ 225,000	\$ 104,696	\$ 207,218	\$ 497,000	\$ 209,934	\$ 268,370	\$ 333,666
Total Expenditures	3,064,300	2,884,576	3,098,893	3,569,375	3,119,778	3,190,656	3,287,579
Net change in fund balance	(162,800)	212,522	(138,213)	(458,175)	222,133	(143,660)	(138,499)
Beginning fund balance	1,791,381	1,697,619	1,628,581	1,860,995	1,910,141	1,490,368	1,346,708
Ending fund balance	\$ 1,628,581	\$ 1,910,141	\$ 1,490,368	\$ 1,402,820	\$ 2,132,274	\$ 1,346,708	\$ 1,208,209

Stormwater Fund Summary

	Budget FY2014- 2015	Actual FY2014- 2015	Projected FY2015-2016	Budget FY2015- 2016	Actual FY2015- 2016	FY 2016-2017	FY 2017-2018
Revenues	\$ 1,029,750	\$ 886,428	\$ 865,063	\$ 871,700	\$ 880,786	\$ 890,386	\$ 920,059
Operating Expenditures	\$ 727,150	\$ 681,945	\$ 713,550	\$ 764,000	\$ 648,165	\$ 723,264	\$ 733,304
Capital Projects	\$ 309,100	\$ 68,463	\$ 165,774	\$ 265,000	\$ 250,000	\$ 268,370	\$ 278,055
Total Expenditures	1,036,250	750,408	879,324	1,029,000	898,165	991,634	1,011,359
Net change in fund balance	(6,500)	136,020	(14,261)	(157,300)	(17,379)	(101,248)	(91,300)
Beginning fund balance	850,205	850,205	843,705	934,860	986,225	829,444	728,196
Ending fund balance	\$ 843,705	\$ 986,225	\$ 829,444	\$ 777,560	\$ 968,846	\$ 728,196	\$ 636,896

Business

Bi-Annual Citizen Survey



To: Honorable Mayor and City Councilors

From: Stephanie Holtey, Community Planner II
Chris Clayton, City Manager

Date: September 22, 2016

Re: Biannual Citizen Survey

Purpose:

Initiate preparation for the 2016-17 citizen satisfaction survey and establish the project parameters including the timeline for deployment and the process for consultant selection and questionnaire development.

Background:

Every two years the City surveys citizens residing within the city limits to evaluate satisfaction with city services and the overall quality of life residents experience in the city. Historically surveys have provided longitudinal analysis of general citizen satisfaction and outreach preferences along with specific program and policy issues important to the Council and staff. In addition to providing a statistically valid evaluation of our community, the survey is a key strategy for building a strong relationship between the City and its citizens.

The most recent survey was conducted in 2014 by Hebert Research, Inc. (Attachment "A"). This firm has conducted all of the citizen surveys to-date and has contracted with the City to perform the 2016 and 2018 surveys. Staff recommends the contract be terminated, as allowed by contract, and publish a Request for Proposals (RFP) for the 2016 survey (Attachment "B"). This action would allow the City to evaluate other qualified firms and base the final selection on price.

The 2016 survey will be developed during the fall with target deployment early January 2017. The proposed timeline avoids conflicts with the November elections and December holiday season. Staff recommends that the overall approach to the survey be maintained (i.e. longitudinal analysis and policy/program questions) but that survey development, including consultant selection, be guided by an ad hoc committee consisting of three (3) Council members appointed by the Mayor.

Action:

Consider the proposed approach to the 2016 Citizen Satisfaction Survey and provide direction to staff regarding the timeline, consultant selection recommendation and ad hoc committee formation.

Attachments:

Attachment "A" - 2014 Citizen Satisfaction Survey

Attachment "B" - Hebert Research, Inc. Contract



Citizen Satisfaction Survey

140 South Third Street | Central Point, OR 97502 | (541).664.3321 | www.centralpointoregon.gov

This questionnaire is designed to help gauge satisfaction of citizens living within the City of Central Point incorporated area. The questionnaire should be completed by an adult, preferably the homeowner or head of household. The information you provide will inform the City of Central Point of your priorities for the development and implementation of policies through the budget process. We ask that you please take a few minutes to complete this questionnaire and return it to the City. Contact information is provided on the last page.

General Satisfaction & Community Values

1. How long have you lived inside the Central Point incorporated area? _____

2. What do you enjoy most about living in Central Point?
- Quiet Neighborhoods Scenery & Environment Small Town Feel
 - Safety Schools Parks & Recreation
 - Other: _____

3. Please rate how satisfied you are with the City of Central Point regarding the following services and conditions?

	0	1	2	3	4	5	6	7	8	9	10
Times & dates of City events	<input type="checkbox"/>										
Accessibility to Council Members	<input type="checkbox"/>										
The City's level of communication with its citizens	<input type="checkbox"/>										
Traffic congestion	<input type="checkbox"/>										
Road/street conditions	<input type="checkbox"/>										
Accessibility of forms and/or applications the city provides/requires	<input type="checkbox"/>										

4. Please indicate which of the following value(s) are most important to your quality of life as a resident in the City of Central Point:

- Safe Neighborhoods & Parks Quality Education Accessible Hospital/Healthcare
- Local Employment Opportunities Family Oriented Community Accountable City Leaders
- Financially Balanced Government Other: _____

5. Please rate the importance of the following areas the City of Central Point a great place to live, work and play for people of all ages.

	0	1	2	3	4	5	6	7	8	9	10
Outdoor spaces and buildings (Availability of safe & accessible facilities)	<input type="checkbox"/>										
Transportation (Safe, efficient, and affordable modes of private & public transit)	<input type="checkbox"/>										
Housing (Range of housing options and the ability to age-in-place)	<input type="checkbox"/>										
Social Participation (Access to leisure & cultural activities, social & civic engagement with all ages)	<input type="checkbox"/>										
Respect & Social Inclusion (Availability of programs that promote ethnic and cultural diversity, as well as multigenerational interaction & dialogue)	<input type="checkbox"/>										
Civic Participation & Employment (Paid work & volunteer opportunities, and opportunities to engage in community decision-making process)	<input type="checkbox"/>										
Communication & Information (Access to information & technology to stay connected with community, friends, family)	<input type="checkbox"/>										
Community Support & Health Services (Access to health clinics and programs that promote wellness & active living)	<input type="checkbox"/>										
Other: _____	<input type="checkbox"/>										

Community Development

6. On a scale of 0 to 10 (0 = “not at all important” and 10 = “Extremely Important”), how important is Central Point’s downtown to the overall image and development of the City?

0
 1
 2
 3
 4
 5
 6
 7
 8
 9
 10

7. On a scale of 0 to 10 (0 = “not at all important” and 10 = “extremely important”), how important is it for the City to continue to support local business development through programs such as Destination Business Training, a training program for independent business owners that teaches businesses on how to attract customers from outside of the city?

0
 1
 2
 3
 4
 5
 6
 7
 8
 9
 10

8. Where would you like to see Central Point revitalization efforts focused? Please prioritize in terms of a 1, 2, and 3 where 1 is the most important, 2 is the second most important, and 3 is the third most important.

- _____ East Pine Street & Interchange Planning (East of 10th Street)
- _____ The Highway 99 Corridor
- _____ The Pine Street Corridor (the downtown core from Front to 6th Street)

City Departments

9. How many times have you used Parks & Recreation facilities or services offered by the city's Parks & Recreation Division in the last 12-months (i.e. Parks, Recreation Classes, Senior Center)? _____

a. How would you rate your overall satisfaction with Parks & Recreation facilities and services, on a scale of 0-10 (0 = "very unsatisfied" and 10 = "very satisfied")?

0 1 2 3 4 5 6 7 8 9 10

10. Pending funding availability, what parks and recreation amenities would you like included in the community?

- Year Round Swimming Pool Additional Water Spray Park Basketball Gymnasium
 Dog Park Recreation Classrooms New Little League Fields
 Additional Community Trails Other: _____ Other: _____

11. How many times have you attended Community Sponsored Events in the last 12-months? _____

a. How would you rate your overall satisfaction with the Community Sponsored Events (attended) on a scale of 0-10 (0 = "very unsatisfied" and 10 = "very satisfied")?

	0	1	2	3	4	5	6	7	8	9	10
Friday Night Festivals	<input type="checkbox"/>										
Battle of the Bones (B.O.B.)	<input type="checkbox"/>										
4 th of July Parade	<input type="checkbox"/>										
Bike Fair	<input type="checkbox"/>										
Community Christmas	<input type="checkbox"/>										
Recreate Guide Classes	<input type="checkbox"/>										

12. In recent budget cycles, the City of Central Point has appropriated funds to support community events (Rodeo, Fourth of July, Oregon Quarter Horse and other equestrian events) held at the Jackson County Expo. What level of support would you like the City to offer the Jackson County Expo in the future?

- More funding Maintain current funding Less funding
 Don't Know

13. How would you rate your overall satisfaction with the Police Department in the areas of professionalism and approachability, on a scale of 0-10 (0 = "very unsatisfied" and 10 = "very satisfied")?

Professionalism

0 1 2 3 4 5 6 7 8 9 10

Approachability

0 1 2 3 4 5 6 7 8 9 10

a. How would you rate your overall sense of safety living in the City of Central Point on a scale of 0 to 10 (0=very unsafe and 10= very safe)? Circle one:

0 1 2 3 4 5 6 7 8 9 10

14. The City’s long-term financial plan indicates that parks/recreation, and public safety will require a monthly fee of \$1 to maintain current service levels and at least \$2 to increase service levels. Please indicate the likelihood that you would support a \$0, \$1 and \$2 fee on a scale of 1-10 (0 = “not at all likely” and 10 = “very likely”).

Parks Facilities and Maintenance, Including Repair and Replacement Of Playground Equipment

Circle the number that best reflects your answer.

\$0 Monthly Fee (Decrease Service Level)	0	1	2	3	4	5	6	7	8	9	10
\$1 Monthly Fee (Maintain Service Level)	0	1	2	3	4	5	6	7	8	9	10
\$2 Monthly Fee (Increase Service Level)	0	1	2	3	4	5	6	7	8	9	10

Recreation Programs, Including City Sponsored Events

Circle the number that best reflects your answer.

\$0 Monthly Fee (Decrease Service Level)	0	1	2	3	4	5	6	7	8	9	10
\$1 Monthly Fee (Maintain Service Level)	0	1	2	3	4	5	6	7	8	9	10
\$2 Monthly Fee (Increase Service Level)	0	1	2	3	4	5	6	7	8	9	10

Public Safety/Police Protection

Circle the number that best reflects your answer.

\$0 Monthly Fee (Decrease Service Level)	0	1	2	3	4	5	6	7	8	9	10
\$1 Monthly Fee (Maintain Service Level)	0	1	2	3	4	5	6	7	8	9	10
\$2 Monthly Fee (Increase Service Level)	0	1	2	3	4	5	6	7	8	9	10

15. In your opinion, what should be the top three spending priorities for Central Point’s local government programs? Please prioritize in terms of a 1, 2, and 3 where 1 is the most important, 2 is the next most important, and 3 is the third most important.

- | | | |
|--|--|---|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Road Maintenance | <input type="checkbox"/> Police Services |
| <input type="checkbox"/> Parks Facilities | <input type="checkbox"/> Recreation Programs | <input type="checkbox"/> Economic Development |
| <input type="checkbox"/> HR/Personnel | <input type="checkbox"/> Other: _____ | |

16. How many times have you attended city meetings that are sponsored by the city in the last 12-months? _____

If you entered "0", skip to question #17.

a. How would you rate your overall satisfaction with the meetings sponsored by the city you've attended, on a scale of 0-10 (0 = "very unsatisfied" and 10 = "very satisfied")

<input type="checkbox"/>										
0	1	2	3	4	5	6	7	8	9	10

b. Why did you give that rating? _____

Outreach

17. Please rate on a scale of 0 to 10 (0= not at all important and 10=very important) the importance for the City of Central Point to expand its outreach efforts.

<input type="checkbox"/>										
0	1	2	3	4	5	6	7	8	9	10

18. What information sources are important for the City of Central Point to focus on in their outreach efforts?

19. How many times have you read the City's newsletter in the past 12 months? _____

Skip to Question 20, if you entered "0"

a. Please rate on a scale from 0 to 10 (0=not at all useful and 10=very useful), how useful do you find the newsletter?

<input type="checkbox"/>										
0	1	2	3	4	5	6	7	8	9	10

20. How many times have you used the City's website in the past 12 months? _____

Skip to Question 20, if you entered "0"

a. Please rate how informative the City of Central Point's website was on a scale from 0-10, (0 = "not useful" and 10 = "very useful").

<input type="checkbox"/>										
0	1	2	3	4	5	6	7	8	9	10

21. What sources of information do you generally utilize to learn about what is happening in the City of Central Point?

- | | | |
|--|--|---|
| <input type="checkbox"/> Word of Mouth | <input type="checkbox"/> City Newsletter | <input type="checkbox"/> City Website |
| <input type="checkbox"/> Recreate Activity Guide | <input type="checkbox"/> Local Newspaper | <input type="checkbox"/> Business Organizations |
| <input type="checkbox"/> Local Television Channels | <input type="checkbox"/> City Staff | <input type="checkbox"/> Social Media (i.e. Facebook) |
| <input type="checkbox"/> Other: _____ | | |

22. When seeking information about the City of Central Point, what sources do you consider to be the most trustworthy in terms of accuracy and relevance of the information?

- | | | |
|--|---|--|
| <input type="checkbox"/> City Newsletter | <input type="checkbox"/> Media (newspaper, radio, TV) | <input type="checkbox"/> Central Point Elected Officials |
| <input type="checkbox"/> Neighbors/Residents | <input type="checkbox"/> Central Point Staff | <input type="checkbox"/> Business Owners |
| <input type="checkbox"/> Business owners | <input type="checkbox"/> City Website | <input type="checkbox"/> Social Media (i.e. Facebook) |
| <input type="checkbox"/> Other: _____ | | |



City of Central Point
Community Development Department
ATTN: Stephanie Holtey, Community Planner
140 South 3rd Street
Central Point, OR 97502

Thank you for taking the time to provide this information.

Tell Us About You

23. Please indicate your employment status:

- Working Full-Time Working Part-Time Not Working
 Retired Decline

24. What is your occupation? _____

25. Do you own or rent your home?

- Own Rent Decline

26. In what year were you born? _____

27. Please indicate your highest education Level:

- High School Diploma/GED Associates Degree (AA/AS) Bachelor's Degree (BA/BS)
 Master's Degree (MA/MS) Doctor's Degree (Ph.D.) Decline

28. What is your gender?

- Decline Female Male



**City of Central Point Oregon
November 24, 2014**

Research

Prepared by

Hebert Research

Research Director – Jim Hebert
Research Analyst – Steven Jeung
Research Analyst – Felicia Edwards

Hebert Research
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Bellevue, WA 98005
www.HebertResearch.com

Point of Contact: Jim Hebert
Office: (425) 301-7447
jhebert@hebertresearch.com

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Research Goals and Objectives

Research Goal

Hebert Research ("Research") will conduct three (3) citizen satisfaction surveys on a biennial schedule to include 2014, 2016, and 2018. Research will include a statistical sample of 400 residents of the City of Central Point in order to determine the overall satisfaction with city services and the overall quality of life residents experience in the city using multiple year comparative analysis as well as longitudinal changes for years 2018, 2016, 2014, 2012 and 2010, as applicable.

Research Objectives

The following are research objectives for each of our three component survey:

Part 1 – Residential Satisfaction

1. Determine what residents enjoy about living in Central Point
2. Evaluate residents' quality of their life, and how it could be improved.
3. Assess what improvements would make Central Point community more livable.
4. Identify what services /departments have been utilized in the past 12 months
5. Determine how satisfied residents are with services /departments they've used
6. Measure which Central Point's local government programs are most valued.
7. Evaluate what information residents utilize regarding City services/facilities, its usefulness and what sources of information they trust.
8. Determine how safe residents feel in the City of Central Point

Part 2 – Department Specific Questions

1. Determine resident's value of revitalizing Central Point's downtown business district.
2. Assess importance of Central Point's downtown overall development and image.
3. Evaluate the value of the City supporting local business development by offering training.
4. Identify where Central Point Urban Renewal funds should be allocated.
5. Determine what level of support residents would like the City to offer the Jackson County Expo.

6. Evaluate residents' support for a \$1.00 fee for maintaining current service levels that parks, recreation, and public safety.
7. Identify top 3 parks and recreation amenities residents' value.
8. Measure how satisfied residents are with City-sponsored events and recreation offerings.

Part 3 – Demographics

1. Measure how many years' residents reside in Central Point.
2. Identify type of housing residents live in.
3. Determine if they own or rent their home.
4. Assess what year residents were born.
5. Identify residents' ethnicity.
6. Evaluate residents' gender.
7. Determine residents' marital status.
8. Assess residents' highest education level.
9. Identify residents' employment status.

Research Methodology

Interactive Voice Survey

Hebert Research proposes to conduct an interactive voice telephone survey among 400 City of Central Point residents in order to complete the research objectives listed previously.

I. Sampling Frame

The sampling frame will involve a stratified probability sample of a recommended 400 residents within the City of Central Point. We will sample residents within the same fractals as previous years. Probability sampling assures that there will be sufficient sample cells for representing residents' in the City of Central Point. Hebert Research has found that there is a significant variance within the population that needs to be addressed through the analysis of sub-population sets.



Sample Size	n=400
Margin of Error	+/- 4.84%

The estimated maximum margin of error for a sample size of 400 is +/- 4.9% at the 95% confidence level. All statistical tests of independence will be at a p value of .05 or less.

Sampling Variables

In addition to sampling within a specified area, Hebert Research understands the importance of accurately gathering data based upon the demographic makeup of the city. The following demographic variables will be taken into consideration and will result in the most accurate reflection of the citizens of Central Point's perspectives.

II. Sampling List

Hebert Research will purchase a list of Central Point residents from a highly reputable company if a list is not available from the City of Central Point. Utility lists are often used by municipalities and a separate multi-dwelling list can be purchased to account for the percentage make-up of apartments, condos, etc. Hebert Research will determine the percentage of multi-family dwellings in Central Point and stratify the sample accordingly. The last time this was performed for City of Central Point was in 2012.

III. Development of Questionnaire

Hebert Research has created numerous questionnaires, to meet needs similar (if not identical) to those of the City of Central Point. Hebert Research, in conjunction with the City of Central Point, will create a questionnaire containing 20-25 questions.

IV. Quality Control and Analysis Techniques

Techniques for process quality control are important for monitoring the quality of a process. Generally, there are two types of variability generated from a process. The first form of variability occurs at a specific time in the production process. The second type of variability is generated by the process itself. The following techniques have been proven efficient by Hebert Research and result in the most accurate and actionable data. These quality control and analysis techniques are as follows:

A. Monitoring and Verification – Daily Reports to Internal Staff

Data collection is monitored daily to ensure that the interviews are accurate and on task with the City of Central Point's objectives.

B. Pre-Test Survey

Hebert Research will pre-test the survey with 20 residents of the City of Central Point to ensure that all skip patterns and logic work correctly.

C. Conduct Interviews

Hebert Research assistants are full employees of the company and have many years of experience conducting research similar to the nature of Central Point's needs. All interviews will be conducted using computer-aided telephone interviewing (CATI) software (Ci3). Interview responses are entered into the computer as the interview is being conducted eliminating a potential source of error from data entry.

D. Preliminary Analysis

Hebert Research will assess survey responses for accuracy and validity before the creation of the data file. The Research Analyst will examine the data for outliers, inconsistent responses, data that is misspelled or otherwise entered incorrectly, and other questionable data.

E. Longitudinal Analysis

Longitudinal Analysis will track the same respondents from previous tracking studies by observing their responses. Because of the repeated observation at the individual level, they have more power than cross-sectional observational studies. In longitudinal studies there is no sample variance or margin of error, as the same respondents are being observed in different time periods. Longitudinal studies allow researchers to distinguish between short-term and long-term phenomena. The variables that can be analyzed in the longitudinal study are those which were included in the previous surveys. They include awareness of Bellevue Collections, shopping frequency, as well as spending at Bellevue Collections and other high-end retailers. Additional variables can be included for future longitudinal studies such as the satisfaction index.

F. Univariate Analysis

Univariate analysis will consist of describing and analyzing the responses by each variable and for each group or area. The responses will be shown graphically in most cases or in table format in cases where a large number of different responses are listed. Averages will be stated and the observed variability and shape of the distribution explained in a clear, understandable manner to aid in understanding the data and relating the findings to the research goals.

G. Multivariate Analysis

Tests of statistical differences and measures of association between and within the subsets of the sample will be conducted. Examples of the dependent variables would include gender, age, life changes and other demographics.

- **Correlation matrices** are recommended for understanding the relationship of independent variables with one another. These may specifically include satisfaction with the City of Central Point services and related variables and comparisons with neighboring cities.
- **Discriminant Analysis** develops an equation based upon key underlying variables which can accurately assign a respondent to a specific group such as those who are highly satisfied with particular government services. This analysis will help to identify which City of Central Point government services need the most attention and resources allocated to them.
- **Derived Importance** analyzes what is important to the residents of the City of Central Point and compares these attributes to their current levels of satisfaction. This analysis creates a perceptual map which allow for areas of opportunity and risk to be addressed and assists in the determination of where to properly allocate resources.

Specific examples of multivariates which can be included in the research are:

1. Allocation of resource priorities to city services segmented by:
 - ◆ Age
 - ◆ Gender
 - ◆ Length of time lived in the City of Central Point
2. Most common source of information utilized compared with where funds should be allocated across city services.
3. Citizen's satisfaction with the City of Central Point and communication preferences.

4. **Research Documentation: Executive Summary**

The findings will be presented in a "user-friendly" format, with univariate and multivariate data analysis portrayed through descriptive text, tables and graphs. Summarized conclusions and recommendations from the research will be identified at the end of the report. Univariate and multivariate analysis will be conducted among the key variables designated by Hebert Research. Jim Hebert will present the findings of the research.

Project Schedule and Budget

Project Schedule

The following is a timeline of all milestones to be accomplished in the research for 2014 and is subject to addendum. The schedule deadlines may be adjusted accordingly to the client's need.

Project Task	18-Nov-14	21-Nov-14	2-Dec-14	4-Dec-14	12-Dec-14	22-Dec-14
Project Kick Off	x					
Development of Questionnaire		x				
Data Collection			x	x		
Preliminary Analysis					x	
Final Presentation						x

Project schedules for the 2016 and 2018 surveys shall be established as set forth in the Terms and Conditions of this Proposal.

Project Budget

The following is the proposed baseline budget for a telephone survey of 400 City of Central Point residents and is subject to addendum. The overall project budget for all three (3) surveys is set forth in the Terms and Conditions.

n=400	Amount
Survey	\$16,780.14
Total	\$16,780.14

**There will be no charge for long distance. Any incidental charges, such as sampling lists, will be charged at cost plus a ten percent (10%) processing fee.*

Terms and Conditions

This is a 6-year contract to include three (3) biennial surveys for 2014, 2016 and 2018. The 2014 project will proceed upon receipt of an authorized approval of this research plan. The 2016 and 2018 projects will commence upon acceptance of an addendum, no later than shown in the table below, for each project establishing a mutually agreed upon schedule and any changes to the scope of work and/or project budget.

The City agrees to pay Research for services provided in accordance with this contract. There will be a 5% reduction from the 2014 budget for each subsequent year the survey is performed. The total budget shall not exceed \$47,865.35, as provided below:

Survey Year	Addendum Submittal	Survey Cost
2014	N/A	\$16,780.14
2016 (-5%)	10-1-2016	\$15,941.13
2018 (-5%)	10-1-2018	\$15,144.08
Total Contract Amount		\$47,865.35

For each survey, one half of the total charges for the project will be billed at the commencement of the project, and one half will be billed upon completion.

Research will limit the survey to thirty seven (37) questions, and keep a minimum of thirty (30) of the thirty seven (37) questions consistent throughout each survey for longitudinal analysis. Longitudinal analysis can only be performed on questions that have been used at least twice.

Termination

- A. For Convenience. This AGREEMENT may be terminated by City for City's convenience upon 30 days notice in writing, prior to commencement of subsequent year surveys, and delivered by certified mail or in person. Research shall be compensated for all services performed under this Agreement up to the effective termination date, minus any offsets by City for overpayments, excessive charges, or any other costs or damages suffered by City. Any such termination of this Agreement shall be without prejudice to any obligations or liabilities of either party already accrued prior to such termination.
- B. For Cause. City may immediately terminate this Agreement for cause upon written notice to Research. A termination for cause may occur for any reason deemed sufficient by City in its discretion, including, but not limited to, the following:
 - (1) If a party commits a major breach of this Agreement. A major breach is one that substantially impairs the contractual relationship of the parties to provide the services procured under this Agreement;

- (2) If Research institutes or has instituted against it insolvency, receivership or bankruptcy proceedings, makes an assignment for benefit of creditors, or ceases doing business on a regular basis;
- (3) If federal or state laws, statutes, rules or regulations are modified, changed, or interpreted in such a manner that the services are no longer allowable or appropriate under this Agreement;

C. Upon City's termination of the Agreement for convenience or cause, Research has 45 days from the date of notification in which to bill all outstanding charges.

Please complete and return the Authorization Approval along with the first half amount due to:

Jim Hebert
 President
 Hebert Research, Inc.
 13629 N.E. Bel-Red Road
 Bellevue, WA 98005
 Phone: (425) 278-4195
 Mobile: (206) 301-7447
 Email: jhebert@hebertresearch.com

Authorized Approval

Printed Name Chris Clayton Date 11/24/2014

Signature 

Title City Manager

Business/Organization Name: City of Central Point

Mailing Address 140 South 3rd Street

City Central Point State OR ZIP 97502

Phone (541) 664-3321 Fax (541) 664-6384

Email chris.clayton@centralpointoregon.gov

Business

Water Quality Report Update



DATE: September 14, 2016
TO: Honorable Mayor and City Council
FROM: Matt Samitore, Parks & Public Works Director
SUBJECT: Central Point Water Quality Program

PURPOSE:

Presentation on the City's Water Quality Monitoring System

SUMMARY:

Over this past year the nation and our region has seen various reports on water quality and citizen exposure to lead via public water systems. The City of Central Point is required under Oregon Revised Statute (ORS) to perform water quality testing (including lead and copper contamination) every three years. Our next regularly scheduled testing is programmed for the fall of 2017. However, staff has decided to perform proactive/volunteer based testing prior to the 2017 mandated testing. This decision is largely based on lead and copper contamination issues being experienced by the Medford Water Commission.

Water Quality testing procedures require that the city request volunteer samples from "inside" residential structures which were constructed before 1983. More specifically, volunteering residents would provide a water sample out of their tap, and the City sends the sample to a certified lab for complete analysis.

The City of Central Point has never had any documented issues with contaminants in our water sampling program. Although, this past year the City decided to do an internal test looking at our own sampling stations where we continually evaluate lead levels, copper levels and a host of other water quality measurements/targets. The results of this year's tests were similar to years past, but one geographic area had levels that do not require action, but were higher than we typically experience. Although no action is required, the Public Works Water Division would like to get additional information from the surrounding residents to verify that there is zero cause of concern. The area is near Van Horn Park which was built in the early 1970s.

Staff will present a presentation on the program specifics and updates on our results at the Council Meeting in a PowerPoint presentation format.

ATTACHMENTS

1. Letter requesting volunteers for water sampling.

RECOMMENDATION:

No recommendation is required.



September 15, 2016

RE: Water Quality Testing Program

Dear Central Point Water Customers:

Drinking water quality has been in the national spotlight this past year following news that residents of Flint, Michigan had been exposed to high levels of lead through their public water system. Unlike Flint, Central Point's water distribution system does not include a significant amount of lead service lines; however, we continue to be vigilant about testing for all sources of potential contamination. Inasmuch, the city maintains 9 sampling stations which are located throughout our entire water distribution system. Occasionally, we will get one sample station that indicates lead levels near the required action level which is 15 parts per billion (ppb). And although not currently mandatory, the city would like to be proactive in monitoring sources of lead via additional sampling/testing.

As mentioned, Central Point has very little infrastructure that could be contributing lead to our water system, so how does any lead enter our water system? There is virtually no lead in our two water supply sources, the Big Butte Springs and the Rogue River (via Medford Water Commission). Rather, lead leaches into water over time through corrosion—a dissolving or disintegration of metal caused by a chemical reaction between water and pipes. Lead can also leach into water from pipes, solder, fixtures, faucets and fittings. The amount of lead in your drinking water depends on a variety of factors. These factors include the type and amounts of minerals in the water, the type of pipes the water comes in contact with, how long the water stays in the pipes, the water's corrosiveness, and water temperature.

Our required (Oregon Health Authority) sampling schedule functions on a 3-year rotation with the next reporting period in September of 2017. Specific to the testing standards for lead and copper, if 10 percent of water samples return lead levels of over 15 parts per billion, as an Oregon water provider, we would be required to take certain actions to reduce lead exposure. As required under federal rules, the water samples tested are the "first draw" of water after no water use has occurred for at least six hours. Central Point's last reporting period in 2014 showed zero indications for elevated lead or copper levels and our water system has only seen upgrades since that time. Again, we do not believe there is currently any cause for concern, but at this time we are asking for voluntary water samples to test as a precautionary measure.

Sincerely,

Matt Samitore
Director

Business

Parks Master Plan Update

STAFF REPORT

DATE: 9/16/16
TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: JENNIFER BOARDMAN, MANAGER

SUBJECT: Master Plan update

BACKGROUND:

The master plan process for Central Point Parks will be wrapping up by December 2016 and will be ready for Council Approval in January. Conservation Technix Inc. has completed surveys, two public meetings and has solicited stakeholders for input. Stakeholders included the School District, local business leaders and non-profits as well as several of our HOA presidents.

The first public meeting held in May had just fewer than 20 people in attendance. The second meeting was held on September 15 right after the Parks Commission meeting. We only had one non-committee member in attendance. The numbers attending public meetings have been disappointing. We hear weekly by email or calls what people think should be done with parks, but have very little attendance at public meetings.

In order to ensure we get your feedback included in the master plan, I have attached a series of questions that Steve has been asking stakeholders and commission members. Your input on this subject is vital to providing direction for the Parks and Recreation Department in the coming years. Please send any feedback directly to Steve Duh at steve@conservationtechnix.com or you are welcome to send it to me at Jennifer.boardman@centralpointoregon.gov and I will forward to consulting team. (See questions below) Also included in this report as attachments is a summary of the survey results. We had over 380 surveys completed either by mail, or online. This was encouraging as it seems the best way we can get folks to interact and provide substantial feedback.

Going forward Steve Duh (Conservation Technix) and team will be putting together a draft plan after the final meetings with stakeholders in late September. Steve's team will be presenting the draft plan to Parks Commission at the November 17th meeting. It is anticipated that no later than the January 26th meeting in 2017 the plan will be ready for City Council approval.

Consultant questions:

- What do you value about Central Point Parks & Recreation?
- What kinds of memories do you want your residents to hold about the Department or the City's recreational resources?
- Jump forward 10 years, and imagine the Central Point in 2026. What can you see happening on the City with regard to active park space? Regarding trail connections? Regarding recreation programming?
- What changes do you see (and would you like to see)?
- What are the most important needs for the next 5 years for the park, recreation & open space system?
- Where should we focus resources & energy?
- What could the City be doing more of? Less of? What could be done better?

...AND THE SURVEY SAYS...

Community Preferences & Priorities



A mail and online survey was conducted between April - May 2016 to identify general sentiment and demand for parks and recreation facilities. The results will inform and guide the direction of the citywide parks and recreation plan.

93% feel that Central Point's parks and recreation services are essential or important to the City's quality of life

In total, 380 surveys were completed. Summary results from the survey are shown on the following displays. A more detailed survey report is available online at centralpointoregon.gov

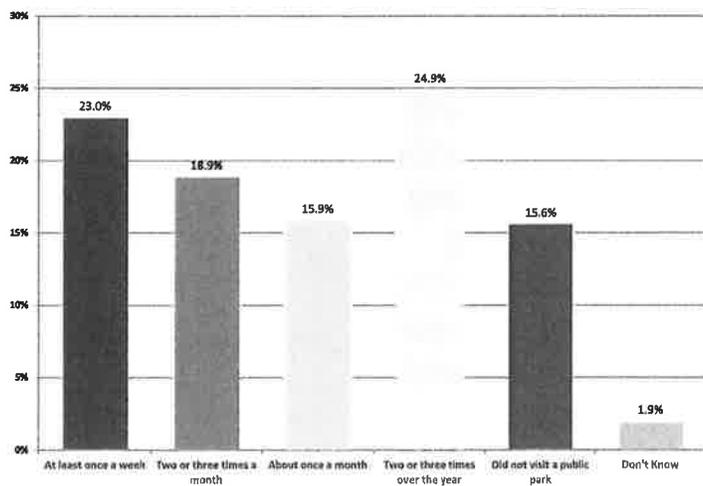
78% said that they are very satisfied or somewhat satisfied with the overall value they receive from Central Point Parks & Recreation

There is strong park usage in Central Point

58% of respondents replied that they, or member of their household, visited a park or recreation facility at least once per month in the past year

More than one-in-five visited at least once a week

Frequency of Park Usage

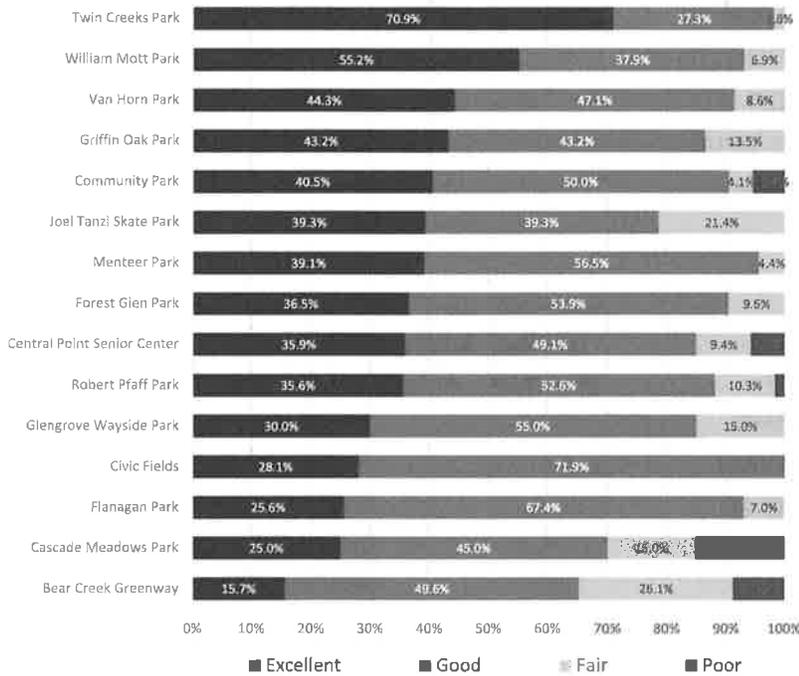


...AND THE SURVEY SAYS...

Community Preferences & Priorities



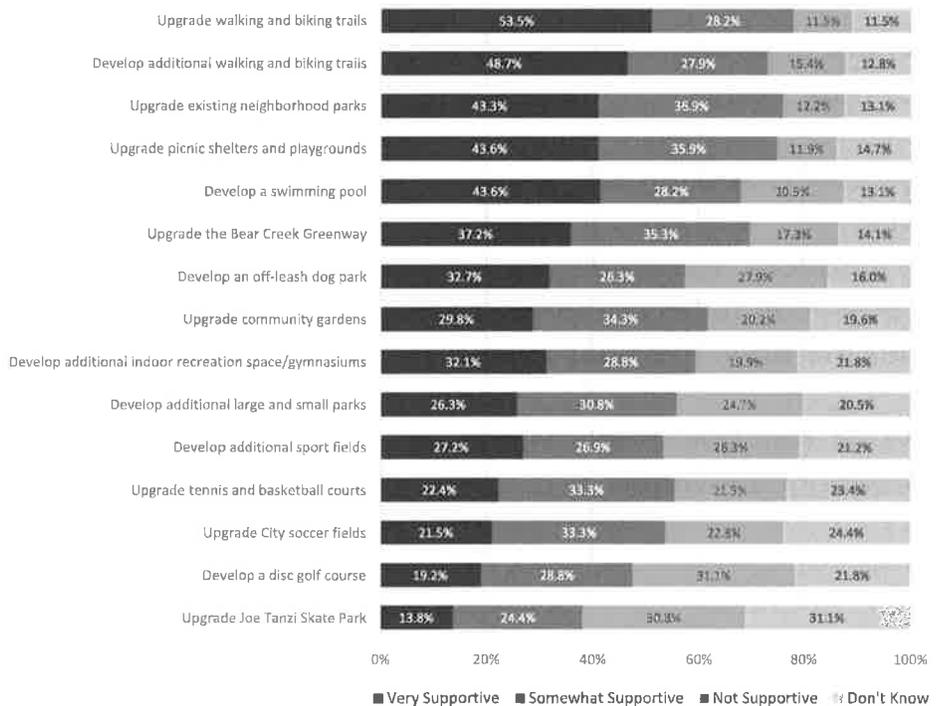
Rating the Condition of City Parks



A large majority of residents (at least 75%) rated the condition as of all other City parks and recreation facilities as either "excellent" or "good"

Most Important Priorities for Park Facilities & Improvements for Central Point

Strong majorities of respondents supported upgrading existing and developing new walking and biking trails, upgrading existing neighborhood parks, and upgrading picnic shelters and playground



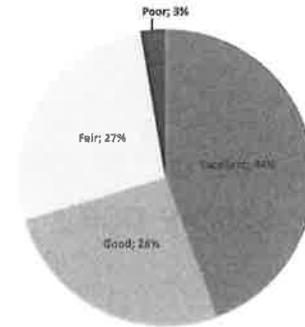
...AND THE SURVEY SAYS...

Community Preferences & Priorities



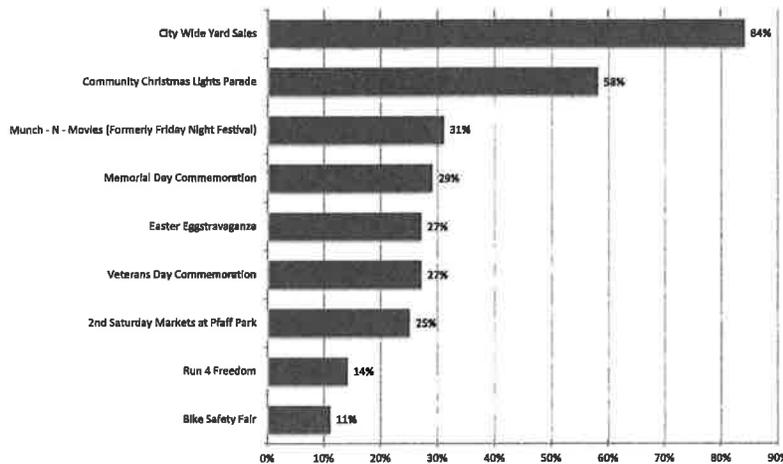
The overall quality of recreation programs rated highly (71% as “excellent” or “good”)

Rating the Overall Quality of Program Offerings



Special events had the broadest appeal with a majority (53%) of respondents participating over the past year

Participation in Special Events



Priorities about Recreation Programs

Respondents were split on whether they thought the availability of recreation programs offered by the City were adequate or needed to be expanded

